Fiscal Year 2001 Operating Budget

Department of Fish & Game



Legislative Finance Division
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TRANSACTION TYPE DEFINITIONS

ATrIn Inter-Agency Transfer Into the agency/component where the transaction is located. Totals for ATrIn and ATrOut should net zero statewide.

ATrOut Inter-Agency Transfer Out of the agency/component where the transaction is located. Totals for ATrIn and ATrOut should net zero statewide.

Dec Decrement or reduction of funds or positions.

FisNot Fiscal Note funding and legislation reference for the current budget cycle (FY01).

FisNt00 Fiscal Note funding and legislation reference recorded for the FY00 budget cycle.

FrntSec Appropriations reflected in the operating budget detail that were approved in the front section of the operating budget bill(s).

FindChg Fund Source Change where total nets zero.

Inc Increment or addition of funds or positions.

LIT Line Item Transfer is used by agencies to balance projected expenditures with appropriated funds. Totals will net zero.

MisAdj Miscellaneous Adjustment is usually used for transactions in the Authorized column and net zero department-wide.

OTI One Time Item adjustment is made to reduce an agency's base where one time funding will not be available for the current budget cycle (FY01).

PosAdj Position increases or decreases with no funding change.

ReAprop Reappropriations as passed during the current budget cycle (FY01).

RPL Revised Program – Legislature transactions that are passed by the Legislative Budget and Audit Committee.

SalAdj Identifies Salary adjustments and COLA distribution.

Special Special appropriations include legislative reference.

Suppl Supplemental appropriations for the current fiscal year (FY00) as passed during SLA00.

TrIn Transfers Into the component from another component within an agency. Totals for TrIn and TrOut should net zero department-wide.

TrOut Transfers Out of the component to another component within the agency. Totals for TrIn and TrOut should net zero department-wide.

Unalloc Legislative Unallocated general fund reductions based on personal services and travel as applied by each agency.

Veto Vetoed transactions from the previous session year.

Numbers & Language

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to	01 Total
	Commercial Fisheries										i
1	SE Region Fisheries Mamt.	5,067.8	5,827.5		5,827.5	5,827.5			5,827.5	0.0	0.0%
2	Central Region Fisheries	5,892.5	6,040.8		6,040.8	6,040.8			6,040.8	0.0	0.0%
_	Mgmt.		4.400.0						4 400 0	0.0	0.00/
3	AYK Region Fisheries Mgmt.	4,101.1	4,133.9		4,133.9	4,133.9	•		4,133.9	0.0 0.0	0.0% 0.0%
4	Westwd Region Fisheries Mgmt.	6,313.2	7,202.5		7,202.5	7,202.5			7,202.5	0.0	0.0%
5	Headquarters Fisheries Mgmt.	3,931.5	4,279.0		4,279.0	4,254.0		0.0	4,254.0	-25.0	-0.6%
6	Fisheries Development	2,361.6	2,284.3		2,284.3	2,284.3			2,284.3	0.0	0.0%
7	Special Projects - Com Fish	8,349.9	10,987.8		11,587.8	12,462.8	0.0		12,462.8	1,475.0	13.4%
8	CIP Position Costs - Com Fish		632.7		1,132.7	1,132.7			1,132.7	500.0	79.0%
9	EVOS Restor Projects-Com Fish	946.8	626.2		245.0	245.0			245.0	-381.2	-60.9%
10	Fisheries Development Language				700.0	0.0			0.0	0.0	0.0%
	* BRU Total	37,003.7	42,014.7	0.0	43,433.5	43,583.5	0.0	0.0	43,583.5	1,568.8	3.7%
	Sport Fisheries										
11	Sport Fisheries	20,691.3	22,817.4		22,522.3	22,108.3	150.0		22,258.3	-559.1	-2.5%
12	Special Projects - Sport Fish	380.2	400.4		919.7	1,419.7	1,00.0		1,419.7	1,019.3	254.6%
	* BRU Total	21,071.5	23,217.8	0.0	23,442.0	23,528.0	150.0	0.0	23,678.0	460.2	2.0%
	Crystal Lake Hatchery										
13	Crystal Lake Hatchery					606.7			606.7	606.7	%
13	* BRU Total	0.0	0.0	0.0	0.0	606.7	0.0	0.0	606.7	606.7	%
	Ento Fotal		0.0	0.0	0.0		0.0		000.7	555.1	,,
	Wildlife Conservation										
14	Wildlife Conservation	15,167.9	16,676.2		17,021.3	17,021.3	0.0		17,021.3	345.1	2.1%
15	Special Projects-Wildlife Cons	1,920.3	2,944.3		2,944.3	2,944.3			2,944.3	0.0	0.0%
16	CIP Position Costs-Wildlife	124.1	293.8		293.8	293.8			293.8	0.0	0.0%
17	EVOS Restor Projects-Wildlife	446.5	539.4		539.4	539.4			539.4	0.0	0.0%
18	Assert/Protect State's Rights	198.1	200.7		200.7	200.7			200.7	0.0	0.0%
19	40 Mi Caribou/GMU 19D Moose	235.9								0.0	0.0%
	* BRU Total	18,092.8	20,654.4	0.0	20,999.5	20,999.5	0.0	0.0	20,999.5	345.1	1.7%
	Administration and Suppo										_ 1
20	Public Communications	43.7	135.7		135.7	135.7			135.7	0.0	0.0%
21	Administrative Services	5,838.0	4,756.1	0.9	4,908.2	4,883.2			4,883.2	127.1	2.7%
22	Boards of Fisheries and Game	897.5	903.6		903.6	1,284.4	0.0		1,284.4	380.8	42.1%
23	Advisory Committees	375.3	369.9		369.9	434.9			434.9	65.0	17.6%
	* BRU Total	7,154.5	6,165.3	0.9	6,317.4	6,738.2	0.0	0.0	6,738.2	572.9	9.3%

Numbers & Language

Agency: Department of Fish and Game

ge	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to	01 Total
	State Facilities Maintenan	ce				•		•			
24	State Facilities Maintenance		894.3		1,008.8	1,008.8			1,008.8	114.5	12.8%
25	F&G State Facilities Rent				169.6		169.6	· · ·	169.6	169.6	%
1	* BRU Total	0.0	894.3	0.0	1,178.4	1,008.8	169.6	0.0	1,178.4	284.1	31.8%
(Commissioner's Office				•*			•	•		
26	Commissioner's Office	871.8	834.4		834.4	824.4			824.4	-10.0	-1.2%
7	Unallocated Reduction						44.2		44.2	44.2	%
•	BRU Total	871.8	834.4	0.0	834.4	824.4	44.2	0.0	868.6	34.2	4.1%
	Subsistence						e e e e e e e e e e e e e e e e e e e				
8	Subsistence	213.8	214.8		214.8	214.8			214.8	0.0	0.0%
9	Subsistence - Special Projects	1.141.9	1.666.9		1,666.9	2,166.9			2.166.9	500.0	30.0%
	EVOS Restoration Projects	542.8	563.8		368.9	368.9			368.9	-194.9	-34.69
ĺ	Subsistence Language	342.0	303.0		3.000.0	500.5			000.0	0.0	0.0%
	BRU Total	1,898.5	2,445.5	0.0	5,250.6	2,750.6	0.0	0.0	2,750.6	305.1	12.59
	BNO Total	1,050.0	2,445.5	0.0	3,230.0	2,730.0	. 0.0	0.0	2,730.0	303.1	12.5
,	Subsistence Research & I	Monitoring						*. *.			
	Subsistence Research & Monitor	1,076.2	1,373.6		1,373.6	1,373.6		,	1,373.6	0.0	0.0
,	* BRU Total	1,076.2	1,373.6	0.0	1,373.6	1,373.6	0.0	0.0	1,373.6	0.0	0.0%
	Habitat			4	-						
, '	Habitat	1,085.6	1.648.3		1.745.4	1,745.4	97.0		1.842.4	194.1	11.89
	Special Projects - Habitat	1,438.8	2,692.8		2,120.4	2,120.4	37.0		2,120.4	-572.4	-21.39
	Habitat Permitting/Title 16	2,268.1	2,627.0		3,102.5	3,102.5	Section Section		3,102.5	475.5	18.19
; ;	Exxon Valdez Restor-Habitat	5,847.7	4,621.0		3,894.9	3,894.9			3,894.9	-726.1	-15.79
	BRU Total	10,640.2	11,589.1	0.0	10,863.2	10,863.2	97.0	0.0	10,960.2	-628.9	-5.49
	Commercial Fisheries Ent	m, Commis	nolon								
. '	Comm Fish Entry Commission	2,610.4	2,629.6		2,673.0	2,673.0	0.0		2,673.0	43.4	1.79
	BRU Total	2,610.4	2,629.6	0.0	2,673.0	2,673.0	0.0	0.0	2,673.0	43.4	1.79
		·				_,0.0.0	· ·		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Glacier Bay Commercial/S Glacier Bay Legal Defense	Subsistence 76.3	e Fishing Le	egal Defense						0.0	0.0%
	BRU Total	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
***	Total Agency Expenditure	100,495.9	111,818.7	0.9	116,365.6	114,949.5	460.8	0.0	115,410.3	3,591.6	3.2%
Fe	deral Restricted Funds	29,331.8	33,939.2		35,298.6	34,691.1	11.8		34,702.9	763.7	2.39
	neral Purpose Funds	33,400.0	32,859.1	0.9	33,028.7	32,714.1	-2,358.7	-350.0	30,005.4	-2,853.7	-8.79
	•			0.5	•			350.0	50,702.0	5,681.6	12.69
Otl	her Funds	37,764.1	45,020.4		48,038.3	47,544.3	2,807.7	350.0	50,702.0	0,081.0	12.0%
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Numbers & Language, GF/CBR/ILTF fund group Only

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to	01 Total
1 2	Commercial Fisheries SE Region Fisheries Mgmt. Central Region Fisheries	4,195.4 5,131.2	4,159.9 5,078.7		4,159.9 5,078.7	4,159.9 5,078.7			4,159.9 5,078.7	0.0 0.0	0.0% 0.0%
3 4	Mgmt. AYK Region Fisheries Mgmt. Westwd Region Fisheries Mgmt.	3,990.4 5,326.8	3,966.8 5,499.9		3,966.8 5,499.9	3,966.8 5,499.9	. •		3,966.8 5,499.9	0.0 0.0	0.0% 0.0%
5 6 7	Headquarters Fisheries Mgmt. Fisheries Development Special Projects - Com Fish	3,931.5 2,361.6 66.2	3,511.7 2,284.3		3,511.7 2,284.3	3,486.7 2,284.3		-350.0	3,136.7 2,284.3	-375.0 0.0 0.0	-10.7% 0.0% 0.0%
•	* BRU Total	25,003.1	24,501.3	0.0	24,501.3	24,476.3	0.0	-350.0	24,126.3	-375.0	-1.5%
11 12	Sport Fisheries Sport Fisheries Special Projects - Sport Fish * BRU Total	40.7 40.7	13.3 13.3	0.0	-0.0 13.3 13.3	-0.0 0.0 -0.0	20.0 20.0	0.0	20.0 0.0 20.0	6.7 0.0 6.7	50.4% 0.0% 50.4%
14 15	Wildlife Conservation Wildlife Conservation Special Projects-Wildlife Cons * BRU Total	293.7 14.0 307.7	295.0 17.9 312.9	0.0	251.6 17.9 269.5	251.6 17.9 269.5	0.0	0.0	251.6 17.9 269.5	-43.4 0.0 -43.4	-14.7% 0.0% -13.9%
21 22	Administration and Support Administrative Services Boards of Fisheries and Game	1,162.8	963.6 733.7	0.9	963.6 733.7	938.6 677.0			938.6 677.0	-25.0 -56.7	-2.6% -7.7%
23	Advisory Committees * BRU Total	365.9 2,258.5	369.9 2,067.2	0.9	369.9 2,067.2	354.9 1,970.5	0.0	0.0	354.9 1,970.5	-15.0 -96.7	-4.1% -4.7%
25	State Facilities Maintenan F&G State Facilities Rent	ice			169.6		169.6		169.6	169.6	%
	* BRU Total	0.0	0.0	0.0	169.6	0.0	169.6	0.0	169.6	169.6	%
26 27	Commissioner's Office Commissioner's Office Unallocated Reduction	517.6	533.9		533.9	523.9	15.5		523.9 15.5	-10.0 15.5	-1.9% %
	* BRU Total	517.6	533.9	0.0	533.9	523.9	15.5	0.0	539.4	5.5	1.0%
28	Subsistence Subsistence * BRU Total	213.8 213.8	214.8 214.8	0.0	214.8 214.8	214.8 214.8	0.0	0.0	214.8 214.8	0.0 0.0	0.0% 0.0%
32	Subsistence Research & Subsistence Research &	Monitoring 820.9) 886.2		886.2	886.2			886.2	0.0	0.0%
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Numbers & Language, GF/CBR/ILTF fund group Only

Page	Budget Component	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to	01 Total
	Subsistence Research & I	Monitoring									
	* BRU Total	820.9	886.2	0.0	886.2	886.2	0.0	0.0	886.2	0.0	0.0%
	Habitat										
33	Habitat	182.7	160.3		216.5	216.5			216.5	56.2	35.1%
34	Special Projects - Habitat	4.6	38.0		95.2	95.2			95.2	57.2	150.5%
35	Habitat Permitting/Title 16	1,542.8	1,610.8		1,497.4	1,497.4			1,497.4	-113.4	-7.0%
	* BRU Total	1,730.1	1,809.1	0.0	1,809.1	1,809.1	0.0	0.0	1,809.1	-0.0	-0.0%
	Commercial Fisheries Ent	rv Commis	sion							* *	
37	Comm Fish Entry Commission	2,503.6	2,520.4		2,563.8	2,563.8	-2,563.8		0.0	-2,520.4	-100.0%
	* BRU Total	2,503.6	2,520.4	0.0	2,563.8	2,563.8	-2,563.8	0.0	0.0	-2,520.4	-100.0%
	Glacier Bay Commercial/S	ubsistence	Fishina I e	egal Defense							
38	Glacier Bay Legal Defense	76.3		gui Doioileo			•			0.0	0.0%
	* BRU Total	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
,	*** Total Agency Expenditure	33,472.3	32,859.1	0.9	33,028.7	32,714.1	-2,358.7	-350.0	30,005.4	-2,853.7	-8.7%

Agency Totals - FY01 Operating Budget

Numbers &	Language							Ager	ıcy: Departme	nt of Fish	and Gar
· · · · · · · · · · · · · · · · · · ·	FY99 Act	00MgtPln	FY00 Sup	Gov Amd	Enacted	Bills	Emp S&B	01 Total	00MgtPln to 0		
Totals for Agency	100,495.9	111,818.7	0.9	116,365.6	114,949.5	460.8	0.0	115,410.3	3,591.6	3.2%	
Objects of Expenditure	<u>ə:</u>										
Personal Services	65,353.5	68,296.3	0.0	69,478.9	69,478.9	108.7	0.0	69,587.6	1,291.3	1.9%	
Travel	3,276.5	4,259.1	0.0	4,096.2	4,061.2	12.5	0.0	4,073.7	-185.4	-4.4%	
Contractual	23,627.4	32,309.6	0.0	32,033.7	31,789.1	334.6	0.0	32,123.7	-185.9	-0.6%	
Commodities	5,609.1	5,611.8	0.0	5,605.0	5,605.0	5.0	0.0	5,610.0	-1.8	-0.0%	
Equipment	2,629.3	1,341.9	0.0	1,391.8	1,391.8	0.0	0.0	1,391.8	49.9	3.7%	
ands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%	
Grants, Claims	0.1	0.0	0.0	60.0	60.0	0.0	0.0	60.0	60.0	%	
/liscellaneous	0.0	-0.0	0.9	3,700.0	2,563.5	0.0	0.0	2,563.5	2,563.5	%	
unding Sources:											
002 Fed Rcpts	29,331.8	33,939.2		35,298.6	34,691.1	11.8		34,702.9	763.7	2.3%	
003 G/F Match 004 Gen Fund	517.6 30,098.9	606.9 29,646.7	0.9	670.8 29,752.4	670.8 29,451.1	0.2 203.5	-350.0	671.0 29,304.6	64.1 -342.1	10.6% -1.2%	
005 GF/Prgm	2,783.5	2,605.5	0.5	2,605.5	2,592.2	-2,562.4	-550.0	29.8	-2,575.7	-98.9%	
007 I/A Rcpts	2,831.3	8,232.5		8,671.4	8,864.1	100.1		8,964.2	731.7	8.9%	
018 EVOSS	7,783.8	6,350.4	•	5,048.2	5,048.2	1.0		5,049.2	-1,301.2	-20.5%	
024 Fish/Game	21,945.9	21,279.0		24,175.0	24,175.0	138.8		24,313.8	3,034.8	14.3%	
053 Invst Loss 055 IA/OIL HAZ	72.3	67.0		67.0	67.0			67.0	0.0 0.0	% 0.0%	
061 CIP Ropts	803.7	1,640.0		1,895.8	1,895.8	1.3		1.897.1	257.1	15.7%	
108 Stat Desig	2,050.7	3,481.0		3,510.4	3,523.7	-326.8		3,196.9	-284.1	-8.2%	
109 Test Fish	2,276.4	3,970.5		4,670.5	3,970.5	1.5		3,972.0	1.5	0.0%	
156 Rcpt Svcs					•	2,891.8	350.0	3,241.8	3,241.8	%	
Positions:											
Perm Full Time	807.0	820.0	0.0	823.0	820.0	1.0	0.0	821.0	1.0	0.1%	
Perm Part Time	873.0 69.0	894.0 66.0	0.0 0.0	885.0 66.0	885.0 66.0	0.0 0.0	0.0 0.0	885.0 66.0	-9.0	-1.0%	
Non-Perm	05.0	00.0	0.0	00.0	00.0	0.0	0.0	00.0	0.0	0.0%	

그는 그는 지도하는 사람들은 동안동안동안 그는 사람들은 학문에 가지 않는데 아이들은 사람들이 가지 않는데 하고는 사람들에게 되는 것을 가지 않는데 그는 것이다.	
그는 문에 하는 문에는 아이들은 전화되었다. 이러를 보고 하는 사람들은 사람들은 아이들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람	
그 지난 이 동에 돌아난 일이 하는 아이들은 중인 이 난 아이들이 하는 이용에 살아가 하는 하는데 아이들은 그렇게 하는데 하는데 하는데 하는데 아이들은 아이들이 살아 없다. 그리는 이 없는 아이들이	
사이는 사람은 경향이 되는 불러 지역 시간에 되었다. 이 사람들은 이 시간에 보고 있는 것이 되었다. 전에 시간을 하는 사람들은 이 시간에 되었다.	
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그들은 이 이 사람이 되었다. 이 사람은 아이를 하고 하고 있는 아이들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람	
그 사용으로 바이트를 다시 아이들에게 하는 그는 때 하늘을 들었다. 하는 사람들은 그 모든 사람들이 하는 사람들이 하는 사람들이 하는 사람들이 다른 사용적이다.	
그는 사람들이 가는 사람들이 하는 것들은 사람들이 말을 그는 사람이 가득하는 것들이 가는 사람들이 모든 사람들이 가득하는 것이다. 그는 사람들이 가는 사람들이 되었다.	
일반에 하는 이번에 하는 사람이 많이 되었다. 그렇게 하는 말을 하는 것이 하는 것이 없는 그렇지 않는 것이 없는 사람이 하는데 되었다.	
그리 교회 내가 그렇게 하다 하는 보고 있으면서 가는 이번에 하고 있는 사람들이 가셨습니까 어떻게 하고 있는데 하는 하는 물은 이상 하는 것이다.	
그게 하는 사이들은 사람들은 회에도 회사들은 그렇게, 하라지만 하는데 사람들은 사람들은 때문에 가지지 않는데 사람들은 이 모양이는 점심하는데 되었다.	
이번 사고에서는 살아갔다. 그리는 양살이 가는 사이의 교육적으로 이 이는 배스로 하는 10. 그런 이번 사람이 살아왔다. 이번 사고 이번 사고 있다고 하는 사고 있다.	
그는 그렇지 않는 것 같다. 그렇게 됐다. 그를 하면 하는 눈에 있어 모았다고 있었다는 생생이 하는 사람이 없는 사람이 없는 사람이 가장하다고 있다면 하는 것은 것이다.	
그리는데 어린 회사와 그러 불러들었으면 이 작은 항상 보통을 하면서 이 점점에 가장 어떻게 되었다. 그 사람이 되었다면 하는데 가장 가장 전혀 되었다.	
그와 나는 눈을 보는 그는 사람이 하고 있으고 하는데 목소 모습이가 있고 있습니다. 이번 그런 그는 사람들은 그를 가는 것을 하는 것을 하는 것을 하고 있다고 있다. 이번 사람	
면 하는 사이들 살이 들었다. 그리고 있는 이번 사람은 이 사람이 보고를 하면 하는데 하면 하는데 한 모든 사람이 모든 사람이 되었다. 이 일이 사이나 사람이 없다.	
어느님은 살로 있었다. 그는 중요 그리고 말을 살아보고 있다면 하는 것이 되었다면 하는 것은 사람들이 모든 사람들이 있다면 하는 것이 없는데 그는 것이 없었다. 그는 것은	
그림사이의 공항 그렇게 하겠다. 그리고의 어디에 사람은 어린 사고가 있으면 이 어디는 아니라 수 있다. 이 그림 그는 사람이 살이 있다는 그 수 있다. 이 그리는 것이 없다. 이 그리는 사람이 없다.	
그 이 말은 아들에는 살으면 하는 이번 시험에 가장됐다면 하는 일반에 다른 나를 하는 것을 하는 것을 하는 것 같은 것은 것을 하는 것이다면 하는데 만든 사람이 되었다.	
그리다는 말문에 한 생물이 하는 사람은 사고 있는 사람이 없었다. 그리고 있다는 그리고 하는 생물에는 하는 소프로 하네요? 그리는 말로 말로 살았다고 살아 그 모양을 하는 것은 것	,
그래마 하는데 회사는 이번 경험되었다. 하는데 이탈리 아니라 되었다. 이번 회사회 등 교내가 되고 있는데, 그리는 현대 하는데, 그리는 하는데, 그리는데	
그 그는 아이들이 얼마 아이들은 그를 모음다. 역사는 경기를 하는 것이 하는 생각 그는 아이들은 사람들이 살아 없는 사람들이 되었다.	
이 발생님은 이 이 어디까지 모든 그는 이 이번에 되었다. 경기가를 받고 하면에 이후를 보고 있다는 그렇게 모든 살아지고 있는데 남은 말을 하는 이 보다고 다	
그는 사람이들이 되었다. [편집 회교 이 [편집] 등 하고 있다. 그런 그는 사람들은 이 기가 있는 그는 사람들은 사람들은 사람이 되었다. 이 이 나는 사람은 모든 모든 모든 모든 모든 모든 모든 사람들은 모든	
그는 그는 지수의 경기를 되면 하면 들면 이렇게 하고 아버지에게 하는 아버지의 사람들이 하는데 사람들이 하는데	
그 보다 이 아무지를 하시다. 이 학생 강성은 이 기술을 맞았다. 사람들이 아름답게 하는 사람들이 되는 사람들이 가입했다. 학생들이 가입되었다. 이 기술을 가고 있다.	
그는 이번 아이는 사람들은 살아가는 이 사람이들이 하는 사람이 아이들은 아들에게 되어 가장하고 뭐 하는 것을 하는	
그 한다는 아무슨 아픈데요. 이 나는 그렇게 다른다고 하는데 하나 나는 아무리는 사이를 하는데 하는데 하는데 하는데 나는 것은 모든데 이 그런데 아무리다는데 다른	
그들이 보고 그는 말이 되는 것은 바다는 것이 모든 것이 되는 것이 되는 것이 하는 것이 없는 것이 되는 것이 얼마나 되는 것이 되는 것이 없는 것이 되어 하는 것이 없다.	
그는 하고 있는 사람들이 되는 이번의 말이 되고 된다. 하는 사람들은 아이는 사용도 만했습니다. 그는 사람들은 보는 이번 이번 사용하는 이번 모든 사람들이 되었다.	
그는 이번 그리고 한 경우를 보고 있다. 이 1일 분인들은 살이 그십시다는 이 원생들은 그는 이상 그는 수 없고 하는 것이 하는데, 나는 사람들은 그리고 있는데 나는 그들이	
그는 이 원이도 살살다. 나는 말하는데 이 노는데 생각이 되는 그는 사람들에 만든 일이라고, 하는 생각이 하는데 있다면 하고 하는데 나는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하	
나 회사는 이 이번 등에 이번 살이 되어 하는데 보다를 보고 있는데 되는데 되는데 되는데 하는데 하는데 하는데 하는데 하는데 하는데 되는데 하는데 되었다.	
그리다는 그런 이 물이는 하고있고 차이지도 한 점 한다는 어디에 있다면 말 하고 생각한 그래말 되어 이번 경기를 받고 하는 것이다. 나는 그런 모양	
그는 눈이 그게 살아들릴 어려면 보호는 것 같아 아무리를 하시지 않는데 바라를 하실어 모든 이 어느는 사람이 있다. 이어는 물리인 것도 되는 눈이 되었다. 그는 네트 이 없는	
이 인동이 경영 보이 모든 이 이 동안에 동안 이 없는 이 아이를 보는 것이 되었다. 그는 이 이 등을 하는 것이 되었다. 그 아이를 보는 것이 없는 것이 없는 것이 없는 것이 없다. 그런 그는 사	
는 이번에도 한 이번에 가는 경험을 내용되었다. 이 남은 이번에 가장 이번에 되었다면 되었다. 그는 사람들은 보고 함께 한 경험을 하는 것은 사람들은 사람들이 없다.	
지원 마음 그리는 그 회의 이번째 하는 사람이 하면 되었다. 그런 이 노린 그렇게 살아 보면 보다는 모바다를 하는 것 같아. 이 사람이 되었다. 그는 모양에 넘어 되었어 났다.	
그 의 교실에 되었다는 그는 그는 그 본 일 그 집안들은 그러나 이번 이번 이 사람이 되었다고 있는데 많이 있다. 그는데 나는 이번 이번 다른 사람이 되었다. 나는 학생들이 다	
그는 살아는 그는 그의 사람들은 사람들은 학생들에 대한 사람들이 되었다면 하는 것이 되었다면 하는 것이 되었다. 그는 사람들은 학생들은 학생들이 되었다면 하는 것이 되었다면 되었다.	
그렇다는 사회들은 바람들은 이번 시간에 많아 가장하다. 그들은 마시를 하는 이번 사람들은 이번 살았다. 그는 이를 다는 이번 바람이 얼마나 되었다.	
그리트를 보고한 인도로 그리고 한 것 같은 그리면 말하는데 회사를 보고 있는 사람들을 하는 하고 하고 있는데 말하는데 살아 바꾸는데 화를 하는데 되었다. 그는 나는 말하다.	
그 사고 그, 그림생들 아이 있으면 하는데, 물문하는데, 하는 그의 그림을 그림을 가는데 하지 않는 사람들은 바라 그를 가는데 모양하를 하는데 그림을 가고 하는 것이다.	
그는 문화가 되어 그는 그들은 하는 것은 말이 있다. 그는 학자는 그들을 하는 사회에서 한 경험을 하다면 하는 것이 되었다. 하는 것이 없는 사회에 나를 받아.	
그 씨는데 그의 회의 그는 사람들이 그는 생이 목소와 되었다. 그는 그는 그는 가장 그림을 들어가는 하는 것에 들어 앞에 살아 보다는 것이다. 나는	

Component: Southeast Region Fisheries Management

BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	3,601.5	3,903.8			3,903.8	3,903.8	3,903.8	3,903.8			3,903.8
Travel	152.4	144.5			144.5	144.5	144.5	144.5			144.5
Contractual	833.4	1,353.1			1,353.1	1,353.1	1,353.1	1,353.1			1,353.1
Commodities	339.1	285.5			285.5	285.5	285.5	285.5			285.5
Equipment	141.4	140.6			140.6	140.6	140.6	140.6			140.6
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	5,067.8	5,827.5			5,827.5	5,827.5	5,827.5	5,827.5			5,827.5
1002 Fed Rcpts	455.6	528.9			528.9	528.9	528.9	528.9			528.9
1003 G/F Match	332.9	371.8			371.8	371.8	371.8	371.8			371.8
1004 Gen Fund	3,848.6	3,788.1			3,788.1	3,788.1	3,788.1	3,788.1		•	3,788.1
1053 Invst Loss	13.9							•			
1109 Test Fish	416.8	1,138.7			1,138.7	1,138.7	1,138.7	1,138.7			1,138.7
Perm Full Time	43.0	45.0			45.0	45.0	45.0	45.0			45.0
Perm Part Time	79.0	78.0			76.0	76.0	76.0	76.0			76.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component: SE Region Fisheries Mgmt.

BRU:

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Char	nges from FY0	00 Conferer	ice Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Fed Rcpts 528.9 G/F Match 371.8 Gen Fund 3,913.1 Test Fish 1,138.7	ConfCom	5,952.5	3,988.8	144.5	1,393.1	285.5	140.6	0.0	0.0	0.0	44	79
GF Transfer Out to HQ Fisheries Management Gen Fund (125.0)	TrOut	(125.0)	(85.0)	0.0	(40.0)	0.0	0.0	0.0	0.0	0.0	0	0
PCN 11-1232 to Part Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1
PCN 11-1951 and 11-5096 to Full Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2
		* *	* * * Changes	from FY00	Managemei	nt Plan to FY	01 House *	* * * *				
Transfer Out 2 PCNs to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2
		* * 1	* * * Changes	from FY00	Managemer	nt Plan to FY	01 Senate *	* * * *				
Transfer Out 2 PCNs to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2
		****	Changes from	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted	1) * * * * *				
Transfer Out 2 PCNs to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2

Component: Central Region Fisheries Management

BRU:

Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	4,375.8	4,433.5			4,433.5	4,433.5	4,433.5	4,433.5			4,433.5
Travel	150.1	116.9			116.9	116.9	116.9	116.9			116.9
Contractual	970.5	1,217.4			1,217.4	1,217.4	1,217.4	1,217.4			1,217.4
Commodities	290.7	253.5			253.5	253.5	253.5	253.5			253.5
Equipment	105.4	19.5			19.5	19.5	19.5	19.5			19.5
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	5,892.5	6,040.8			6,040.8	6,040.8	6,040.8	6,040.8			6,040.8
1004 Gen Fund	5,115.7	5,078.7			5,078.7	5,078.7	5,078.7	5,078.7			5,078.7
1053 Invst Loss	15.5										
1109 Test Fish	761.3	962.1			962.1	962.1	962.1	962.1			962.1
Perm Full Time	47.0	44.0			45.0	45.0	45.0	45.0			45.0
Perm Part Time	120.0	120.0			123.0	123.0	123.0	123.0			123.0
Non-Perm	5.0	5.0			5.0	5.0	5.0	5.0			5.0

Component: Central Region Fisheries Mgmt.

5,203.7

962.1

(125.0)

BRU:

Transaction Title

Conference Committee

HQ Fisheries Mgmt Gen Fund

1305 to Part Time

AYK Management

Conservation BRU

Projects Component

Projects Component

PCN 11-1518 to Wildlife

Gen Fund

Test Fish

GF and (1) PCN Transfer Out to

PCNs 11-1102, 11-1717, and 11-

PCN 11-1975 Transfer Out to

5 PCNs from EVOS Restoration

Projects, Commercial Fisheries

Transfer Out 1 PCN to Special

5 PCNs from EVOS Restoration

Projects, Commercial Fisheries

Transfer Out 1 PCN to Special

5 PCNs from EVOS Restoration

Projects, Commercial Fisheries

Transfer Out 1 PCN to Special

Commercial Fisheries

Trans

Type

ConfCom

TrOut

PosAdi

TrOut

TrOut

Trin

TrOut

Trin

TrOut

Trin

TrOut

0.0

0.0

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	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		ges from FY0				-					
i	6,165.8	4,502.2	116.9	1,273.7	253.5	19.5	0.0	0.0	0.0	47	120
	(125.0)	(68.7)	0.0	(56.3)	0.0	0.0	0.0	0.0	0.0	0	-1
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	. 0	-1
	* * *	* * * Changes	from FY00	Managemer	nt Plan to FY	01 House * '	* * * *				
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	4
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1

Agency: Department of Fish and Game

0.0

0.0

0.0

0.0

0.0

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0.0

0.0

Projects Component

0

0

-1

* * Changes from FY00 Management Plan to FY01 Senate * * * * *

0.0

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0.0

Changes from FY00 Management Plan to FY01 CC (Enacted) * 0.0

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Component: AYK Region Fisheries Management

BRU:

Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	3,075.6	2,956.5			2,956.5	2,956.5	2,956.5	2,956.5			2,956.5
Travel	120.6	162.1			162.1	162.1	162.1	162.1			162.1
Contractual	566.4	686.2			686.2	686.2	686.2	686.2			686.2
Commodities	242.8	262.6			262.6	262.6	262.6	262.6			262.6
Equipment	95.7	66.5			66.5	66.5	66.5	66.5			66.5
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	4,101.1	4,133.9			4,133.9	4,133.9	4,133.9	4,133.9			4,133.9
1004 Gen Fund	3,979.5	3,966.8			3,966.8	3,966.8	3,966.8	3,966.8			3,966.8
1053 Invst Loss	10.9										
1109 Test Fish	110.7	167.1			167.1	167.1	167.1	167.1			167.1
Perm Full Time	29.0	29.0			29.0	29.0	29.0	29.0			29.0
Perm Part Time	59.0	66.0			67.0	67.0	67.0	67.0			67.0
Non-Perm	5.0	5.0			5.0	5.0	5.0	5.0		,	5.0

Component: AYK Region Fisheries Mgmt.

BRU:

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	00 Conferer	ce Committ	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Gen Fund 4,091.8 Test Fish 167.1	ConfCom	4,258.9	3,014.5	175.1	740.2	262.6	66.5	0.0	0.0	0.0	29	59
GF Transfer Out to HQ Fisheries Mgmt Gen Fund (125.0)	TrOut	(125.0)	(58.0)	(13.0)	(54.0)	0.0	0.0	0.0	0.0	0.0	0	0
PCN 11-5053 Transfer Out to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
PCN 11-1975 Transfer In from Central Region Fisheries Mgmt	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	,0	1
Transfer In 3 PCNs from Westward Region Fisheries Management	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3
Transfer In 3 PCNs from HQ Fisheries Management	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3
PCN 11-1927 Transfer In from Special Projects	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
		* * 1	* * * Changes	from FY00	Manageme	nt Plan to FY	01 House * *	* * * *				
Transfer In PCN from EVOS Restoration Projects CF Component	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY0	01 Senate *	* * * *				
Transfer In PCN from EVOS Restoration Projects CF Component	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
		* * * *	Changes from	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted) * * * *				
Transfer In PCN from EVOS Restoration Projects CF Component	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1

Component: Westward Region Fisheries Management

BRU:

Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	4,651.6	5,299.9			5,299.9	5,299.9	5,299.9	5,299.9			5,299.9
Travel	183.2	207.0			207.0	207.0	207.0	207.0			207.0
Contractual	769.6	1,099.7			1,099.7	1,099.7	1,099.7	1,099.7			1,099.7
Commodities	596.0	529.5			529.5	529.5	529.5	529.5			529.5
Equipment	112.8	66.4			66.4	66.4	66.4	66.4			66.4
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	6,313.2	7,202.5			7,202.5	7,202.5	7,202.5	7,202.5			7,202.5
1004 Gen Fund	5,310.5	5,499.9			5,499.9	5,499.9	5,499.9	5,499.9			5,499.9
1053 Invst Loss	16.3										
1109 Test Fish	986.4	1,702.6			1,702.6	1,702.6	1,702.6	1,702.6			1,702.6
Perm Full Time	48.0	48.0			48.0	48.0	48.0	48.0			48.0
Perm Part Time	71.0	101.0			101.0	101.0	101.0	101.0			101.0
Non-Perm	2.0	2.0			2.0	2.0	2.0	2.0			2.0

Component: Westwd Region Fisheries Mgmt.

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Commercial Fisheries

Agency: Department of Fish and Game

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Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants -	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	00 Conferer	nce Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Gen Fund 5,624.9 Test Fish 1,702.6	ConfCom	7,327.5	6,991.3	348.6	1,390.7	530.5	66.4	0.0	0.0	(2,000.0)	48	122
GF Transfer Out to HQ Fisheries Mgmt	TrOut	(125.0)	(60.0)	0.0	(65.0)	0.0	0.0	0.0	0.0	0.0	0	C
Gen Fund (125.0) PCN 11-1415 and 11-5308 to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	2
Transfer Out 3 PCNs to AYK Region Fisheries Mgmt	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3
PCN 11-7092 Transfer In from EVOS Restoration Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
PCN 11-5088 Transfer In from Fisheries Development	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Spread of Miscellaneous Reduction	LIT	0.0	(1,631.4)	(141.6)	(226.0)	(1.0)	0.0	0.0	0.0	2,000.0	0	
Reduce Position due to Miscellaneous Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-20
		* * *	* * * Changes	from FY00	Manageme	nt Plan to FY	01 House *	* * * *				
1 PCN from EVOS Restoration Projects Comm Fisheries	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer Out 1 PCN to CIP Position Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
		* * *	* * Changes	from FY00	Managemer	nt Plan to FY	01 Senate *	* * * *				
1 PCN from EVOS Restoration Projects Comm Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer Out 1 PCN to CIP Position Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1

Legislative Finance Division

Component: Westwd Region Fisheries Mgmt.

Agency: Department of Fish and Game

BRU:

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		****	Changes fro	m FY00 M	anagement I	Plan to FY01	CC (Enacted	i) * * * * *	•			
1 PCN from EVOS Restoration Projects Comm Fisheries	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer Out 1 PCN to CIP Position Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1

Component:

Headquarters Fisheries Management

BRU:

Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	2,478.7	2,534.4			2,534.4	2,534.4	2,534.4	2,534.4		0.0	2,534.4
Travel	137.9	134.4			134.4	134.4	134.4	134.4		0.0	134.4
Contractual	1,149.9	1,401.9			1,401.9	1,376.9	1,376.9	1,376.9		0.0	1,376.9
Commodities	58.1	175.9			175.9	175.9	175.9	175.9		0.0	175.9
Equipment	106.9	32.4			32.4	32.4	32.4	32.4		0.0	32.4
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0		0.0	0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0		0.0	0.0
** Total Expend.	3,931.5	4,279.0			4,279.0	4,254.0	4,254.0	4,254.0		0.0	4,254.0
1002 Fed Rcpts		383.7			383.7	383.7	383.7	383.7			383.7
1004 Gen Fund	3,931.2	3,511.7			3,511.7	3,486.7	3,486.7	3,486.7		-350.0	3,136.7
1024 Fish/Game		383.6			383.6	383.6	383.6	383.6			383.6
1053 Invst Loss	0.3										
1156 Rcpt Svcs						4.				350.0	350.0
Perm Full Time	42.0	45.0			44.0	44.0	44.0	44.0		0.0	44.0
Perm Part Time	6.0	3.0			3.0	3.0	3.0	3.0		0.0	3.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0		0.0	0.0

Component: Headquarters Fisheries Mgmt.

BRU:

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	0 Conferer	nce Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee	ConfCom	3,636.3	2,534.4	91.4	1,239.2	150.9	32.4	0.0	0.0	(412.0)	44	6
Fed Rcpts 383.7 Gen Fund 2,869.0 Fish/Game 383.6												
GF Transfer In from Southeast Region Fisheries Management Gen Fund 125.0	Trin	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0
GF Transfer In from AYK Region Fisheries Mgmt Gen Fund 125.0	Trin	125.0	0.0	13.0	112.0	0.0	0.0	0.0	0.0	0.0	0	0
GF Transfer In from Westward Region Fisheries Management Gen Fund 125.0	TrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0
GF Transfer In from Fisheries Development Gen Fund 142.7	Trln	142.7	0.0	30.0	87.7	25.0	0.0	0.0	0.0	0.0	. 0	0
PCN 11-5121 to Full Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Transfer Out 3 PCNs to AYK Region Fisheries Mgmt	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3
Miscellaneous Adjustment	LIT	0.0	0.0	0.0	(412.0)	0.0	0.0	0.0	0.0	412.0	0	0
GFand (1) PCN Transfer In from Central Region Fisheries Mgmt Gen Fund 125.0	Trin	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	1
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY	01 House *	* * * *				
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Reduction to meet allocations Gen Fund (25.0)	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	0	0
		* * *	* * Changes	from FY00	Managemer	t Plan to FY0)1 Senate *	* * * *				
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0

BRU:

Component: Headquarters Fisheries Mgmt.

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * *	* * * Changes	from FY00) Manageme	nt Plan to FY	01 Senate *	* * * *	•			
Reduction to meet allocations Gen Fund (25.0)	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	0	0
		* * * * *	Changes fro	m FY00 M	anagement F	Plan to FY01 (CC (Enacted	i) * * * * *				
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Reduction to meet allocations Gen Fund (25.0)	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	0	0
HB3001 Sec.5(d)(5)-(7)Fund Source Change-GF/Recpt Supp Srvcs	Special	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (350.0) Rcpt Svcs 350.0									•			

Component: Fisheries Development

BRU:

Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	1,964.7	1,835.9	,		1,835.9	1,835.9	1,835.9	1,835.9			1,835.9
Travel	61.5	119.1			119.1	119.1	119.1	119.1			119.1
Contractual	143.2	210.4			210.4	210.4	210.4	210.4			210.4
Commodities	94.7	88.6			88.6	88.6	88.6	88.6			88.6
Equipment	97.5	30.3			30.3	30.3	30.3	30.3			30.3
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	2,361.6	2,284.3			2,284.3	2,284.3	2,284.3	2,284.3			2,284.3
1004 Gen Fund	2,354.5	2,284.3			2,284.3	2,284.3	2,284.3	2,284.3			2,284.3
1053 Invst Loss	7.1										
Perm Full Time	31.0	28.0			28.0	28.0	28.0	28.0			28.0
Perm Part Time	6.0	5.0			8.0	8.0	8.0	8.0			8.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component: Fisheries Development

BRU:

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	00 Confere	nce Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Gen Fund 2,427.0	ConfCom	2,427.0	1,978.6	119.1	210.4	88.6	30.3	0.0	0.0	0.0	30	6
PCN 11-5088 Transfer Out to Westward Region Fisheries Mgmt	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	C
GF Transfer Out to HQ Fisheries Mgmt	TrOut	(142.7)	(142.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (142.7) PCN 11-5104 Transfer Out to CIP Position Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	C
PCN 11-5281 to Full Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
PCN 11-5091 Deleted	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	. 0
		* * :	* * * Changes	from FY00) Manageme	nt Plan to FY	01 House *	* * * *				
Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
4 PCNs from EVOS Restoration Projects to Comm Fisheries	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	4
		* * *	* * Changes	from FY00	Managemer	nt Plan to FY0	01 Senate *	* * * *				
Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
4 PCNs from EVOS Restoration Projects to Comm Fisheries	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	4
		* * * * *	Changes from	m FY00 Ma	anagement P	lan to FY01 (CC (Enacted	l) * * * * *				
Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	-		0.0	0.0	0.0	0.0	1	-1

Component: Fisheries Development BRU:

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		****	Changes fro	m FY00 M	lanagement F	Plan to FY01	CC (Enacted	l) * * * * *	*			
Transfer Out 1 PCN to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
4 PCNs from EVOS Restoration	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	4

Component: Specia

Special Projects

BRU:

Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	5,805.5	5,706.2	· · · · · · · · · · · · · · · · · · ·		6,096.5	6,096.5	6,096.5	6,096.5	0.0		6,096.5
Travel	303.2	409.1			434.9	434.9	434.9	434.9	0.0		434.9
Contractual	1,559.6	3,704.6			3,754.1	3,754.1	3,754.1	3,754.1	0.0		3,754.1
Commodities	503.3	1,001.1			1,035.0	1,035.0	1,035.0	1,035.0	0.0		1,035.0
Equipment	178.3	166.8			207.3	207.3	207.3	207.3	0.0		207.3
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			60.0	60.0	60.0	60.0	0.0		60.0
Miscellaneous	0.0	0.0			0.0	700.0	875.0	875.0	0.0		875.0
** Total Expend.	8,349.9	10,987.8			11,587.8	12,287.8	12,462.8	12,462.8	0.0		12,462.8
1002 Fed Rcpts	6,263.3	7,620.7			7,620.7	8,320.7	8,495.7	8,495.7			8,495.7
1005 GF/Prgm	66.2										
1007 I/A Rcpts	682.1	996.0			996.0	996.0	996.0	996.0			996.0
1024 Fish/Game	241.3	490.6			1,090.6	1,090.6	1,090.6	1,090.6			1,090.6
1108 Stat Desig	1,095.8	1,880.5			1,880.5	1,880.5	1,880.5	1,880.5	-328.0		1,552.5
1109 Test Fish	1.2		e e								
1156 Rcpt Svcs									328.0		328.0
Perm Full Time	38.0	43.0			48.0	48.0	48.0	48.0	0.0		48.0
Perm Part Time	156.0	157.0			164.0	164.0	164.0	164.0	0.0		164.0
Non-Perm	3.0	3.0			3.0	3.0	3.0	3.0	0.0		3.0

Component: Special Projects - Com Fish

BRU:

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Char	ges from FY(00 Conferer	nce Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Fed Rcpts 7,620.7 I/A Rcpts 996.0 Fish/Game 490.6 Stat Desig 1,880.5	ConfCom	10,987.8	5,706.2	409.1	3,704.6	1,001.1	166.8	0.0	0.0	0.0	39	158
PCN 11-5053 Transfer In from AYK Region Fisheries Mgmt	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
PCN 11-7033 Transfer In from EVOS Restoration Projects	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
PCN 11-1927 Transfer Out to AYK Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Technical position adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3
Technical position adj. to correct PPT count discrepancy	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2
•		* *	* * * Changes	from FY00	Manageme	nt Plan to FY	01 House *	* * * *				
PCN 11-1702 to Habitat Division, Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Adjust to program needs	LIT	0.0	0.0	0.0	(60.0)	0.0	0.0	0.0	60.0	0.0	0	0
Transfer In 2 PCNs from Southeast Region Fisheries Mgmt Comp	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2
Transfer In 1 PCN from Central Region Fisheries Management	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer In 1 PCN from Headquarters Fisheries Management Com	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	. 0.0	0.0	1	0

Component: Special Projects - Com Fish

BRU: Commercial Fisheries

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
	•	**	* * * Changes	from FY00	Managemer	nt Plan to FY	01 House * *	***				
Transfer In 1 PCN from Fisheries Development Component	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Add 1 New PCN to Special Projects Component	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	. 1	0
7 PCNs from EVOS Restoration Projects Comm Fisheries	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	5
Fish & Game Fund Increment for Groundfish/Shellfish Fishery Fish/Game 600.0	Inc	600.0	390.3	25.8	109.5	33.9	40.5	0.0	0.0	0.0	0	0
Increment for Contracts Fed Rcpts 700.0	Inc	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
		* * 1	* * * Changes	from FY00	Managemer	nt Plan to FY0	01 Senate *	* * * *				
PCN 11-1702 to Habitat Division, Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Adjust to program needs	LIT	0.0	0.0	0.0	(60.0)	0.0	0.0	0.0	60.0	0.0	0	0
Transfer In 2 PCNs from Southeast Region Fisheries Mgmt Comp	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2
Transfer In 1 PCN from Central Region Fisheries Management	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer In 1 PCN from Headquarters Fisheries Management Com	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Transfer In 1 PCN from Fisheries Development Component	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Add 1 New PCN to Special Projects Component	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0

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Component: Special Projects - Com Fish

BRU:

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY0	01 Senate *	* * * *		•		
7 PCNs from EVOS Restoration Projects Comm Fisheries	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	5
Fish & Game Fund Increment for Groundfish/Shellfish Fishery Fish/Game 600.0	Inc	600.0	390.3	25.8	109.5	33.9	40.5	0.0	0.0	0.0	0	0
Increment for Contracts Fed Rcpts 700.0	Inc	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
Increase in Federal Subsistence Funds	Inc	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0
Fed Rcpts 175.0		* * * *	Ob an area from	F)/00 M-		I	20 (Ft	1/ * * * * *				
			Changes from		•		•	•				
PCN 11-1702 to Habitat Division, Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Adjust to program needs	LIT	0.0	0.0	0.0	(60.0)	0.0	0.0	0.0	60.0	0.0	O O	0
Transfer In 2 PCNs from Southeast Region Fisheries Mgmt Comp	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2
Transfer In 1 PCN from Central Region Fisheries Management	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer In 1 PCN from Headquarters Fisheries Management Com	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Transfer In 1 PCN from Fisheries Development Component	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0 .
Add 1 New PCN to Special Projects Component	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
7 PCNs from EVOS Restoration Projects Comm Fisheries	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	5

BRU:

Component: Special Projects - Com Fish

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * *	Changes fro	m FY00 Ma	anagement P	lan to FY01 (CC (Enacted) * * * * *				
Fish & Game Fund Increment for Groundfish/Shellfish Fishery Fish/Game 600.0	Inc	600.0	390.3	25.8	109.5	33.9	40.5	0.0	0.0	0.0	0	0
Increment for Contracts Fed Rcpts 700.0	Inc	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
Increase in Federal Subsistence Funds	Inc	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0
Fed Rcpts 175.0												
				* * * *	* * FY01 Bills	****						
HB 418 - Receipt Supported Services	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig (328.0) Rcpt Svcs 328.0												

Component: **Capital Improvement Position Costs**

BRU: Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	39.3	632.7			1,132.7	1,132.7	1,132.7	1,132.7			1,132.7
Travel	0.0	0.0			0.0	0.0	0.0	0.0		•	0.0
Contractual	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Commodities	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	39.3	632.7			1,132.7	1,132.7	1,132.7	1,132.7			1,132.7
1061 CIP Rcpts	39.3	632.7			1,132.7	1,132.7	1,132.7	1,132.7			1,132.7
Perm Full Time	1.0	2.0			4.0	4.0	4.0	4.0			4.0
Perm Part Time	6.0	6.0			8.0	8.0	8.0	8.0			8.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component: CIP Position Costs - Com Fish

BRU:

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	0 Conferer	nce Committe	ee thru FY00	Managemei	nt Plan * * * *	*		•	
Conference Committee CIP Rcpts 632.7	ConfCom	632.7	632.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	. 1	6
PCN 11-5104 Transfer In from Fisheries Development	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
	•	* * :	* * * Changes	from FY00	Managemer	nt Plan to FY	01 House * *	* * *				
Transfer In 1 PCN from Westward Region Component	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
CIP Receipt Authority from Sport Fisheries Component CIP Ropts 244.2	Trin	244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer in 3 PCNs from EVOS Rest Projects, Com Fish	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	. 1
Increase CIP Authority to Implement New CIP Grants CIP Ropts 255.8	Inc	255.8	255.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY	01 Senate * 1	* * * *				,
Transfer In 1 PCN from Westward Region Component	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
CIP Receipt Authority from Sport Fisheries Component CIP Rcpts 244.2	Trln	244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer in 3 PCNs from EVOS Rest Projects, Com Fish	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
Increase CIP Authority to Implement New CIP Grants CIP Ropts 255.8	Inc	255.8	255.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
		* * * * *	Changes from	n FY00 Ma	nagement P	lan to FY01 (CC (Enacted) * * * * *				
Transfer In 1 PCN from Westward Region Component	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1

Component: CIP Position Costs - Com Fish

BRU:

Commercial Fisheries

Agency:	Department	of Fish and	Game
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Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		****	Changes from	m FY00 Ma	anagement F	Plan to FY01	CC (Enacted	l) * * * * *				
CIP Receipt Authority from Sport Fisheries Component CIP Rcpts 244.2	Trin	244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer in 3 PCNs from EVOS Rest Projects, Com Fish	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
Increase CIP Authority to Implement New CIP Grants CIP Rcpts 255.8	Inc	255.8	255.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

Component: EVOS Restoration Projects

BRU:

Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	625.0	395.9			90.9	90.9	90.9	90.9			90.9
Travel	18.9	21.1			2.0	2.0	2.0	2.0			2.0
Contractual	220.8	150.1			137.4	137.4	137.4	137.4			137.4
Commodities	74.7	59.1			14.7	14.7	14.7	14.7			14.7
Equipment	7.4	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0	·		0.0	0.0	0.0	0.0	*		0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	946.8	626.2			245.0	245.0	245.0	245.0			245.0
1018 EVOSS	946.8	626.2			245.0	245.0	245.0	245.0			245.0
Perm Full Time	10.0	5.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	22.0	18.0			2.0	2.0	2.0	2.0			2.0
Non-Perm	5.0	0.0			0.0	0.0	0.0	0.0			0.0

Component: EVOS Restor Projects-Com Fish

BRU:

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
	•	* * * * * Chan	ges from FY0	0 Conferer	nce Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee EVOSS 626.2	ConfCom	626.2	395.9	21.1	150.1	59.1	0.0	0.0	0.0	0.0	7	18
PCN 11-7092 Transfer Out to Westward Region Fisheries Mgmt	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
PCN 11-7033 Transfer Out to Special Project Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
		* * :	* * * Changes	from FY00	Manageme	nt Plan to FY	01 House * *	* * * *				
5 PCNs to Central Region Fisheries Management Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-4
Transfer Out 1 PCN to AYK Region Fisheries Mgmt Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer Out 1 PCN to Westward Region Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Transfer Out 4 PCNs to Fisheries Development Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-4
Transfer Out 7 PCNs to Special Projects Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5
Transfer Out 3 PCNs to CIP Positions Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	· -1
EVOS Decrement EVOSS (381.2)	Dec	(381.2)	(305.0)	(19.1)	(12.7)	(44.4)	0.0	0.0	0.0	0.0	0	0
		* * *				nt Plan to FY0		* * * *				
5 PCNs to Central Region Fisheries Management Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-4

Agency: Department of Fish and Game

Component: EVOS Restor Projects-Com Fish

BRU: Commercial Fisheries

Total Trans PPT Transaction Title Pers Srv Travel Contractual Commodities Equipment Lands/Build Grants Misc **PFT** Type Expenditure Changes from FY00 Management Plan to FY01 Senate * * * * * 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 -1 Transfer Out 1 PCN to AYK **TrOut** 0.0 Region Fisheries Mgmt Component Transfer Out 1 PCN to Westward TrOut 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 -1 Region Component Transfer Out 4 PCNs to Fisheries TrOut 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 -4 **Development Component** -2 -5 Transfer Out 7 PCNs to Special TrOut 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Projects Component** Transfer Out 3 PCNs to CIP **TrOut** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -2 -1 **Positions Component** 0.0 0.0 0 0 0.0 **EVOS Decrement** Dec (381.2)(305.0)(19.1)(12.7)(44.4)0.0 **EVOSS** (381.2)Changes from FY00 Management Plan to FY01 CC (Enacted) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -1 -4 5 PCNs to Central Region TrOut 0.0 Fisheries Management Component Transfer Out 1 PCN to AYK **TrOut** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 -1 Region Fisheries Mgmt Component Transfer Out 1 PCN to Westward 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 -1 TrOut Region Component 0.0 0.0 0.0 0.0 0.0 0 -4 0.0 0.0 Transfer Out 4 PCNs to Fisheries TrOut 0.0 0.0 **Development Component** -2 -5 Transfer Out 7 PCNs to Special **TrOut** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

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Transfer Out 3 PCNs to CIP

TrOut

0.0

0.0

Projects Component

Positions Component

Legislative Finance Division

0.0

0.0

0.0

0.0

0.0

0.0

0.0

-2

-1

Component: EVOS Restor Projects-Com Fish

Agency: Department of Fish and Game

BRU:

Commercial Fisheries

Transaction Title		Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
			* * * *	Changes fro	om FY00 Ma	anagement P	lan to FY01 (CC (Enacted	d) * * * * *				
EVOS Decrement EVOSS	(381.2)	Dec	(381.2)	(305.0)	(19.1)) (12.7)	(44.4)	0.0	0.0	0.0	0.0	0	0

Component: Fisheries Development Language

BRU:

Commercial Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services					0.0	0.0	0.0	0.0			0.0
Travel					0.0	0.0	0.0	0.0		i	0.0
Contractual					0.0	0.0	0.0	0.0			0.0
Commodities					0.0	0.0	0.0	0.0			0.0
Equipment					0.0	0.0	0.0	0.0			0.0
Lands/Buildings			•		0.0	0.0	0.0	0.0			0.0
Grants, Claims					0.0	0.0	0.0	0.0			0.0
Miscellaneous					700.0	0.0	0.0	0.0			0.0
** Total Expend.					700.0	0.0	0.0	0.0			0.0
1109 Test Fish					700.0	0.0	0.0	0.0			0.0
Perm Full Time					0.0	0.0	0.0	0.0			0.0
Perm Part Time					0.0	0.0	0.0	0.0			0.0
Non-Perm					0.0	0.0	0.0	0.0			0.0

Component: Fisheries Development

BRU:

Language

Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY0	01 House * *	* * * *				
Carryforward balance on June 30, 2000 to FY01	Lang	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
Test Fish 700.0						*						
Reverse Carryforward balance on June 30, 2000 to FY01	Lang	(700.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(700.0)	-0	-0
Test Fish (700.0)												
		* * *	* * Changes	from FY00	Managemen	t Plan to FYC	1 Senate *	* * * *				
Carryforward balance on June 30, 2000 to FY01	Lang	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
Test Fish 700.0												
Reverse Carryforward balance on June 30, 2000 to FY01	Lang	(700.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(700.0)	-0	-0
Test Fish (700.0)												
		* * * * *	Changes from	m FY00 Ma	nagement P	an to FY01 C	CC (Enacted) * * * * *				
Carryforward balance on June 30, 2000 to FY01	Lang	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0	0
Test Fish 700.0												
Reverse Carryforward balance on June 30, 2000 to FY01 Test Fish (700.0)	Lang	(700.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(700.0)	-0	-0

Component: Sport Fisheries

BRU: Sport Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	13,310.9	12,166.9			13,180.4	12,866.4	13,180.4	13,180.4	0.0		13,180.4
Travel	408.9	538.9			511.6	508.6	511.6	511.6	0.0		511.6
Contractual	4,737.1	8,252.1			7,241.9	6,875.7	7,241.9	7,241.9	150.0		7,391.9
Commodities	1,567.5	1,527.0			1,362.6	1,240.1	1,362.6	1,362.6	0.0		1,362.6
Equipment	666.9	332.5			225.8	224.8	225.8	225.8	0.0		225.8
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0		*	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	0.0	-414.0	-414.0	0.0		-414.0
** Total Expend.	20,691.3	22,817.4			22,522.3	21,715.6	22,108.3	22,108.3	150.0		22,258.3
1002 Fed Rcpts	9,714.3	12,534.7			10,589.6	10,150.6	10,589.6	10,589.6			10,589.6
1004 Gen Fund									20.0		20.0
1005 GF/Prgm	40.7	13.3			-0.0	-0.0	-0.0	-0.0			-0.0
1024 Fish/Game	10,590.6	9,767.8			11,675.3	11,528.9	11,482.6	11,482.6	130.0		11,612.6
1061 CIP Rcpts	157.0	244.2			0.0	0.0	0.0	0.0			0.0
1108 Stat Desig	188.7	257.4			257.4	36.1	36.1	36.1	*		36.1
Perm Full Time	152.0	159.0			160.0	156.0	156.0	156.0	0.0		156.0
Perm Part Time	247.0	230.0			222.0	219.0	219.0	219.0	0.0		219.0
Non-Perm	16.0	12.0			12.0	12.0	12.0	12.0	0.0		12.0

Component: Sport Fisheries

Agency: Department of Fish and Game

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Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	00 Conferen	ice Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Fed Rcpts 12,534.7 GF/Prgm 13.3 Fish/Game 9,767.8 CIP Rcpts 244.2 Stat Desig 257.4	ConfCom	22,817.4	12,929.9	532.8	7,419.3	1,486.4	449.0	0.0	0.0	0.0	161	227
Move Funding Between Line Items to meet expected FY2000 Need	LIT	(0.0)	(763.0)	6.1	832.8	40.6	(116.5)	0.0	0.0	0.0	0	0
Change Status of PCN 11-5184 from Full Time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1
Change Status of PCN 11-4163 from Full Time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1
Change Status of PCN 11-4009 from Full Time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1
Transfer PCN 11-6047 from Habitat Division to Sport Fish Div	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,	0
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY	01 House * *	***				
Adjust to anticipated expenditures	LIT	0.0	3.0	0.0	4.1	0.0	(7.1)	0.0	0.0	0.0	0	0
PCN Status Changes	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3
Program receipt authority to Special Projects, Sport Fish GF/Prgm (13.3)	TrOut	(13.3)	0.0	0.0	(13.3)	0.0	0.0	0.0	0.0	0.0	0	0
Federal receipt authority to Special Projects, Sport Fish Fed Rcpts (356.0)	TrOut	(356.0)	(204.6)	(3.6)	(56.3)	(45.1)	(46.4)	0.0	0.0	0.0	0	-2
CIP authority to CIP, Commercial Fisheries CIP Rcpts (244.2)	TrOut	(244.2)	(244.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Position to Habitat, Special Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0

Legislative Finance Division

Component: Sport Fisheries

BRU:

Sport Fisheries

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* *	* * * Changes	from FY00	Managemei	nt Plan to FY	01 House * :	* * * *				
Excess federal authority to Admin. Services Fed Rcpts (231.9)	TrOut	(231.9)	0.0	0.0	(231.9)	0.0	0.0	0.0	0.0	0.0	0	0
Decrease Federal Funding Fed Rcpts (1,357.2)	Dec	(1,357.2)	197.4	(56.6)	(1,349.9)	(115.5)	(32.6)	0.0	0.0	0.0	-1	-3
Increment Fish and Game Funding	Inc	1,907.5	1,261.9	32.9	637.1	(3.8)	(20.6)	0.0	0.0	0.0	0	0
Fish/Game 1,907.5 Transfer to Crystal Lake BRU Fed Rcpts (439.0) Fish/Game (146.4) Stat Desig (221.3)	TrOut	(806.7)	(314.0)	, (3.0)	(366.2)	(122.5)	(1.0)	0.0	0.0	0.0	-4	-3
		* * :	* * * Changes	from FY00	Managemer	nt Plan to FY	01 Senate *	* * * *				
Adjust to anticipated expenditures	LIT	0.0	3.0	0.0	4.1	0.0	(7.1)	0.0	0.0	0.0	0	0
PCN Status Changes	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3
Program receipt authority to Special Projects, Sport Fish GF/Prgm (13.3)	TrOut	(13.3)	0.0	0.0	(13.3)	0.0	0.0	0.0	0.0	0.0	0	. 0
Federal receipt authority to Special Projects, Sport Fish Fed Rcpts (356.0)	TrOut	(356.0)	(204.6)	(3.6)	(56.3)	(45.1)	(46.4)	0.0	0.0	0.0	0	-2
CIP authority to CIP, Commercial Fisheries CIP Rcpts (244.2)	TrOut	(244.2)	(244.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Position to Habitat, Special Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Excess federal authority to Admin. Services Fed Rcpts (231.9)	TrOut	(231.9)	0.0	0.0	(231.9)	0.0	0.0	0.0	0.0	0.0	0	0
Decrease Federal Funding Fed Rcpts (1,357.2)	Dec	(1,357.2)	197.4	(56.6)	(1,349.9)	(115.5)	(32.6)	0.0	0.0	0.0	-1	-3
Increment Fish and Game Funding Fish/Game 1,907.5	Inc	1,907.5	1,261.9	32.9	637.1	(3.8)	(20.6)	0.0	0.0	0.0	0	0

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Component: Sport Fisheries

BRU:

Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * *	* * Changes	from FY00	Managemer	nt Plan to FY(01 Senate *	* * * *				
Transfer to Crystal Lake BRU Fed Rcpts (439.0) Fish/Game (146.4) Stat Desig (221.3)	TrOut	(806.7)	(314.0)	(3.0)	(366.2)	(122.5)	(1.0)	0.0	0.0	0.0	-4	-3
Reverse Transfer to Crystal Lake BRU Fed Rcpts 439.0 Fish/Game 146.4	Inc	806.7	314.0	3.0	366.2	122.5	1.0	(0.0)	(0.0)	(0.0)		3
Stat Desig 221.3 Transfer to Crystal Lake BRU Fish/Game (192.7) Stat Desig (221.3)	TrOut	(414.0)	0.0	0.0	0.0	0.0	. 0.0	0.0	0.0	(414.0)	-4	-3
		****	Changes from	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted) * * * * *				
Adjust to anticipated expenditures	LIT	0.0	3.0	0.0	4.1	0.0	(7.1)	0.0	0.0	0.0	0	0
PCN Status Changes	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3
Program receipt authority to Special Projects, Sport Fish GF/Prgm (13.3)	TrOut	(13.3)	0.0	0.0	(13.3)	0.0	0.0	0.0	0.0	0.0	0	. 0
Federal receipt authority to Special Projects, Sport Fish Fed Rcpts (356.0)	TrOut	(356.0)	(204.6)	(3.6)	(56.3)	(45.1)	(46.4)	0.0	0.0	0.0	0	-2
CIP authority to CIP, Commercial Fisheries CIP Rcpts (244.2)	TrOut	(244.2)	(244.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Position to Habitat, Special Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
Excess federal authority to Admin. Services Fed Rcpts (231.9)	TrOut	(231.9)	. 0.0	0.0	(231.9)	0.0	0.0	0.0	0.0	0.0	0	0
Decrease Federal Funding Fed Rcpts (1,357.2)	Dec	(1,357.2)	197.4	(56.6)	(1,349.9)	(115.5)	(32.6)	0.0	0.0	0.0	-1	-3
Increment Fish and Game Funding Fish/Game 1,907.5	Inc	1,907.5	1,261.9	32.9	637.1	(3.8)	(20.6)	0.0	0.0	0.0	0	0

Component: Sport Fisheries

BRU: SI

Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		****	Changes from	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted)****				
Transfer to Crystal Lake BRU Fed Rcpts (439.0) Fish/Game (146.4) Stat Desig (221.3)	TrOut	(806.7)	(314.0)	(3.0)	(366.2)	(122.5)	(1.0)	0.0	0.0	0.0	-4	-3
Reverse Transfer to Crystal Lake BRU Fed Rcpts 439.0 Fish/Game 146.4	Inc	806.7	314.0	3.0	366.2	122.5	1.0	(0.0)	(0.0)	(0.0)	4	3
Stat Desig 221.3 Transfer to Crystal Lake BRU Fish/Game (192.7) Stat Desig (221.3)	TrOut	(414.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(414.0)	-4	-3
				* * * *	* FY01 Bills	* * * * *	•					
SB 301 Chitina Dipnet Fishing Permit Gen Fund 20.0 Fish/Game 130.0	FisNot	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0

Component:

Special Projects

BRU:

Sport Fisheries

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	220.6	237.9			445.6	445.6	445.6	445.6			445.6
Travel	20.4	15.0			19.6	19.6	19.6	19.6			19.6
Contractual	71.1	116.5			326.1	326.1	326.1	326.1			326.1
Commodities	38.8	16.0			61.1	61.1	61.1	61.1			61.1
Equipment	29.3	15.0			67.3	67.3	67.3	67.3			67.3
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	400.0	500.0	500.0			500.0
** Total Expend.	380.2	400.4			919.7	1,319.7	1,419.7	1,419.7			1,419.7
1002 Fed Rcpts	71.7	180.4			536.4	936.4	1,036.4	1,036.4			1,036.4
1005 GF/Prgm					13.3	13.3	0.0	0.0			0.0
1007 I/A Rcpts	308.5	120.0			120.0	120.0	120.0	120.0			120.0
1024 Fish/Game		100.0			100.0	100.0	100.0	100.0			100.0
1108 Stat Desig					150.0	150.0	163.3	163.3			163.3
Perm Full Time	0.0	2.0			2.0	2.0	2.0	2.0			2.0
Perm Part Time	0.0	6.0			8.0	8.0	8.0	8.0			8.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component: Special Projects - Sport Fish

BRU:

Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	0 Conferer	nce Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Fed Rcpts 180.4 I/A Rcpts 120.0 Fish/Game 100.0	ConfCom	400.4	237.9	15.0	116.5	16.0	15.0	0.0	0.0	0.0	2	6
		* * 1	* * * Changes	from FY00	Managemer	nt Plan to FY	01 House * `	***				
Transfer Program Receipt Authority from Sport Fisheries GF/Prgm 13.3	Trln	13.3	3.1	1.0	3.3	0.0	5.9	0.0	0.0	0.0	0	0
Transfer Federal Receipt Authority from Sport Fisheries Fed Ropts 356.0	Trln	356.0	204.6	3.6	56.3	45.1	46.4	0.0	0.0	0.0	0	2
Increase Statutory Designated Receipt Authority Stat Desig 150.0	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0 V	0
Increment for Contracts Fed Ropts 400.0	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0
		* * *	* * Changes	from FY00	Managemer	nt Plan to FY0	01 Senate *	* * * *				
Transfer Program Receipt Authority from Sport Fisheries GF/Prgm 13.3	Trln	13.3	3.1	1.0	3.3	0.0	5.9	0.0	0.0	0.0	0	. 0
Transfer Federal Receipt Authority from Sport Fisheries Fed Rcpts 356.0	Trin	356.0	204.6	3.6	56.3	45.1	46.4	0.0	0.0	0.0	0	2
Increase Statutory Designated Receipt Authority Stat Desig 150.0	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
Increment for Contracts Fed Rcpts 400.0	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0
GF Prog Rcpts from Sport Fish to SDPR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm (13.3) Stat Desig 13.3 Increase in Federal Subsistence Funds Fed Rcpts 100.0	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0

Agency: Department of Fish and Game

GF/Prgm Stat Desig

Fed Rcpts

Funds

Increase in Federal Subsistence

Component: Special Projects - Sport Fish

BRU:

Sport Fisheries

(13.3)13.3

100.0

Inc

100.0

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * *	Changes froi	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted	l) * * * * *				
Transfer Program Receipt Authority from Sport Fisheries GF/Prgm 13.3	Trln	13.3	3.1	1.0	3.3	0.0	5.9	0.0	0.0	0.0	0	0
Transfer Federal Receipt Authority from Sport Fisheries Fed Rcpts 356.0	Trin	356.0	204.6	3.6	56.3	45.1	46.4	0.0	0.0	0.0	0	2
Increase Statutory Designated Receipt Authority Stat Desig 150.0	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
Increment for Contracts Fed Rcpts 400.0	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0
GF Prog Rcpts from Sport Fish to SDPR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

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Component: Crystal Lake Hatchery

BRU:

Crystal Lake Hatchery

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services						314.0	0.0	0.0			0.0
Travel						3.0	0.0	0.0	•		0.0
Contractual						366.2	0.0	0.0			0.0
Commodities						122.5	0.0	0.0			0.0
Equipment						1.0	0.0	0.0			0.0
Lands/Buildings						0.0	0.0	0.0			0.0
Grants, Claims						0.0	0.0	0.0			0.0
Miscellaneous						0.0	606.7	606.7			606.7
** Total Expend.						806.7	606.7	606.7			606.7
1002 Fed Rcpts						439.0	0.0	0.0			0.0
1007 I/A Rcpts							192.7	192.7			192.7
1024 Fish/Game						146.4	192.7	192.7			192.7
1108 Stat Desig						221.3	221.3	221.3			221.3
Perm Full Time						4.0	4.0	4.0			4.0
Perm Part Time						3.0	3.0	3.0			3.0
Non-Perm						0.0	0.0	0.0			0.0

Component: Crystal Lake Hatchery

BRU:

Crystal Lake Hatchery

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY	01 House * '	· * * *				
Transfer in from Sport Fish Fed Rcpts 439.0 Fish/Game 146.4 Stat Desig 221.3	Trln	806.7	314.0	3.0	366.2	122.5	1.0	0.0	0.0	0.0	4	3
		* * *	* * Changes	from FY00	Managemer	it Plan to FY0	01 Senate *	* * * *				,
Transfer in from Sport Fish Fed Rcpts 439.0 Fish/Game 146.4 Stat Desig 221.3	Trln	806.7	314.0	3.0	366.2	122.5	1.0	0.0	0.0	0.0	4	3
Reverse Transfer in from Sport Fish	Dec	(806.7)	(314.0)	(3.0)	(366.2)	(122.5)	(1.0)	(0.0)	(0.0)	(0.0)	-4	-3
Fed Rcpts (439.0) Fish/Game (146.4) Stat Desig (221.3)												
Transfer in from Sport Fish	Trln	414.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	414.0	4	3

0.0

366.2

(366.2)

(0.0)

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Changes from FY00 Management Plan to FY01 CC (Enacted)

0.0

122.5

(122.5)

(0.0)

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1.0

(1.0)

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414.0

192.7

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3

-3

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Fish/Game

Stat Desig

Inc in I/A rcpts from Pacific

Transfer in from Sport Fish

Fed Rcpts

Fish/Game

Stat Desig

Fed Rcpts

Fish/Game

Stat Desig

Transfer in from Sport Fish

Fish/Game

Stat Desig

Inc in I/A rcpts from Pacific

Salmon Treaty Funds I/A Rcpts

Fish

Reverse Transfer in from Sport

Salmon Treaty Funds I/A Rcpts

192.7

221.3

192.7

439.0

146.4

221.3

(439.0)

(146.4)

(221.3)

192.7

221.3

192.7

Inc

Trln

Dec

TrIn

Inc

192.7

806.7

(806.7)

414.0

192.7

0.0

314.0

(314.0)

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3.0

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0

Component: Wildlife Conservation

BRU:

Wildlife Conservation

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	9,756.6	10,173.7			10,321.9	10,321.9	10,321.9	10,321.9	0.0		10,321.9
Travel	632.7	845.3			760.7	760.7	760.7	760.7	0.0		760.7
Contractual	3,116.2	4,830.5			5,027.4	5,027.4	5,027.4	5,027.4	0.0		5,027.4
Commodities	1,110.5	523.1			607.7	607.7	607.7	607.7	0.0		607.7
Equipment	551.9	303.6			303.6	303.6	303.6	303.6	0.0		303.6
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
** Total Expend.	15,167.9	16,676.2			17,021.3	17,021.3	17,021.3	17,021.3	0.0		17,021.3
1002 Fed Rcpts	7,140.9	6,150.0			6,150.0	6,150.0	6,150.0	6,150.0			6,150.0
1004 Gen Fund	250.1	251.6			251.6	251.6	251.6	251.6			251.6
1005 GF/Prgm	43.4	43.4			0.0	0.0	0.0	0.0			0.0
1024 Fish/Game	7,733.3	10,231.2			10,619.7	10,619.7	10,619.7	10,619.7	0.0		10,619.7
1053 Invst Loss	0.2		-								
Perm Full Time	141.0	143.0	•		143.0	143.0	143.0	143.0	0.0		143.0
Perm Part Time	42.0	43.0			43.0	43.0	43.0	43.0	0.0		43.0
Non-Perm	19.0	17.0			17.0	17.0	17.0	17.0	0.0		17.0

BRU:

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Component: Wildlife Conservation

Wildlife Conservation

Agency: Department of Fish and Game

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Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	00 Conferen	ice Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Fed Rcpts 6,150.0 Gen Fund 251.6 GF/Prgm 43.4 Fish/Game 10,231.2	ConfCom	16,676.2	10,173.7	845.3	4,830.5	523.1	303.6	0.0	0.0	0.0	141	45
Reclassify positions for FY2000 Mgt Plan	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3
PCN 11-1518 Transfer in from Central Region Fisheries Mgmt	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
PCN 11-2147 transferred to Cap Improvement Position Costs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
		* * 1	* * * Changes	from FY00	Managemer	nt Plan to FY	01 House * *	* * *				
Adjust to Program Needs	LIT	0.0	0.0	(84.6)	0.0	84.6	0.0	0.0	0.0	0.0	0	0
Transfer Program Receipt Authority to Lim Entry Prog Admin GF/Prgm (43.4)	TrOut	(43.4)	(40.3)	0.0	(3.1)	0.0	0.0	0.0	0.0	0.0	0	O
Increase Fish & Game Fund Fish/Game 388.5	Inc	388.5	188.5	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0
		* * *	* * Changes	from FY00	Managemen	t Plan to FY0	01 Senate *	* * * *				
Adjust to Program Needs	LIT	0.0	0.0	(84.6)	0.0	84.6	0.0	0.0	0.0	0.0	0	0
Transfer Program Receipt Authority to Lim Entry Prog Admin GF/Prgm (43.4)	TrOut	(43.4)	(40.3)	0.0	(3.1)	0.0	0.0	0.0	. 0.0	0.0	0	0
Increase Fish & Game Fund Fish/Game 388.5	Inc	388.5	188.5	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0
		* * * * *	Changes from	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted) * * * * *				
Adjust to Program Needs	LIT	0.0	0.0	(84.6)	0.0	84.6	0.0	0.0	0.0	0.0	0	0
Transfer Program Receipt Authority to Lim Entry Prog Admin GF/Prgm (43.4)	TrOut	(43.4)	(40.3)	0.0	(3.1)	0.0	0.0	0.0	0.0	0.0	0	0

Legislative Finance Division

Component: Wildlife Conservation

BRU:

Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * *	Changes fro	m FY00 Ma	anagement P	lan to FY01	CC (Enacted) * * * * *				
Increase Fish & Game Fund Fish/Game 388.5	Inc	388.5	188.5	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0
				* * * *	* * FY01 Bills	****						
HB 114 Repeal Prohibition Antlerless Moose Fish/Game (4.2)	FisNot	(4.2)	0.0	(4.2)	0.0	0.0	0.0	0.0	0.0	0.0	0	0
HB 114 Repeal Prohibition Antlerless Moose	Failed	4.2	(0.0)	4.2	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Fish/Game 4.2												

Component:

Special Projects

BRU:

Wildlife Conservation

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	810.6	1,043.2			1,093.2	1,093.2	1,093.2	1,093.2			1,093.2
Travel	123.0	161.4			141.4	141.4	141.4	141.4			141.4
Contractual	644.0	1,257.7			1,237.7	1,237.7	1,237.7	1,237.7			1,237.7
Commodities	261.3	404.0			394.0	394.0	394.0	394.0			394.0
Equipment	81.4	78.0			78.0	78.0	78.0	78.0			78.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0	•		0.0	0.0	0.0	0.0			0.0
** Total Expend.	1,920.3	2,944.3			2,944.3	2,944.3	2,944.3	2,944.3			2,944.3
1002 Fed Rcpts	1,544.6	2,551.3			2,551.3	2,551.3	2,551.3	2,551.3			2,551.3
1005 GF/Prgm	14.0	17.9			17.9	17.9	17.9	17.9			17.9
1007 I/A Rcpts	62.7	69.0			219.0	219.0	219.0	219.0			219.0
1108 Stat Desig	299.0	306.1			156.1	156.1	156.1	156.1		•	156.1
Perm Full Time	9.0	9.0			9.0	9.0	9.0	9.0			9.0
Perm Part Time	4.0	4.0			4.0	4.0	4.0	4.0			4.0
Non-Perm	2.0	2.0			2.0	2.0	2.0	2.0			2.0

Component: Special Projects-Wildlife Cons

Agency: Department of Fish and Game

BRU:

Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY	00 Conferer	nce Committ	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Fed Rcpts 2,551.3 GF/Prgm 17.9 I/A Rcpts 69.0 Stat Desig 306.1	ConfCom	2,944.3	1,043.2	161.4		404.0	78.0		0.0	0.0	9	4
		* * *	* * * Changes	from FY00	Manageme	nt Plan to FY	01 House *	* * * *				
Fund Change - Designated Program Receipts to Interagency Rec	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 150.0 Stat Desig (150.0) Adjust to Program Needs	LIT	0.0	50.0	(20.0)	(20.0)	(10.0)	0.0	0.0	0.0	0.0	0	0
			•									
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY0)1 Senate *	* * * *				
Fund Change - Designated Program Receipts to Interagency Rec	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 150.0 Stat Desig (150.0)					ı							
Adjust to Program Needs	LIT	0.0	50.0	(20.0)	(20.0)	(10.0)	0.0	0.0	0.0	0.0	0	0
		* * * * *	Changes fro	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted	1) * * * * *				
Fund Change - Designated Program Receipts to Interagency Rec	FndChg	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	.0.0	0	0
I/A Rcpts 150.0 Stat Desig (150.0) Adjust to Program Needs	LIT	0.0	50.0	(20.0)	(20.0)	(10.0)	0.0	0.0	0.0	0.0	0	0

Component: Capital Improvement Position Costs

BRU: Wildlife Conservation

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	124.1	293.8			293.8	293.8	293.8	293.8			293.8
Travel	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Contractual	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Commodities	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	124.1	293.8			293.8	293.8	293.8	293.8			293.8
1061 CIP Rcpts	124.1	293.8			293.8	293.8	293.8	293.8			293.8
Perm Full Time	3.0	4.0			4.0	4.0	4.0	4.0			4.0
Perm Part Time	1.0	1.0			1.0	1.0	1.0	1.0		•	1.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component: CIP Position Costs-Wildlife

Agency: Department of Fish and Game

BRU:

Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	iges from FY0	00 Confere	nce Committ	ee thru FY00	Manageme	ent Plan * * * *	*			
Conference Committee CIP Ropts 293.8	ConfCom	293.8	293.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	1
PCN 11-2147 transferred in from Wildlife Conservation	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0

Component: EVOS Restoration Projects

BRU:

Wildlife Conservation

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	213.8	230.8			212.4	212.4	212.4	212.4			212.4
Travel	8.6	29.1			19.5	19.5	19.5	19.5			19.5
Contractual	153.3	152.4			214.9	214.9	214.9	214.9			214.9
Commodities	63.8	120.9			92.6	92.6	92.6	92.6			92.6
Equipment	7.0	6.2			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	446.5	539.4			539.4	539.4	539.4	539.4			539.4
1018 EVOSS	446.5	539.4			539.4	539.4	539.4	539.4			539.4
Perm Full Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	4.0	4.0			4.0	4.0	4.0	4.0			4.0
Non-Perm	0.0	0.0	*		0.0	0.0	0.0	0.0			0.0

Component:

EVOS Restor Projects-Wildlife

BRU:

Wildlife Conservation

Transaction Title	Type	Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	00 Confere	nce Committ	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee EVOSS 539.4	ConfCom	539.4	230.8	29.1	152.4	120.9	6.2	0.0	0.0	0.0	0	4
		* * *	* * * Changes	from FY00) Manageme	nt Plan to FY	01 House *	* * * *				
Line item transfer to meet project needs	LIT	(0.0)	(18.4)	(9.6)	62.5	(28.3)	(6.2)	0.0	0.0	0.0	0	0
		* * *	* * Changes	from FY00	Managemer	nt Plan to FY0	01 Senate *	* * * *				
Line item transfer to meet project needs	LIT	(0.0)	(18.4)	(9.6)	62.5	(28.3)	(6.2)	0.0	0.0	0.0	0	0
		* * * * *	Changes from	m FY00 Ma	anagement P	lan to FY01 (CC (Enacted	i) * * * * *				
Line item transfer to meet project needs	LIT	(0.0)	(18.4)	(9.6)	62.5	(28.3)	(6.2)	0.0	0.0	0.0	0	0

Component: Assert/Protect State's Rights

BRU:

Wildlife Conservation

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	188.7	188.8			188.8	188.8	188.8	188.8			188.8
Travel	6.5	6.0			6.0	6.0	6.0	6.0			6.0
Contractual	1.3	2.0			2.0	2.0	2.0	2.0			2.0
Commodities	1.6	3.0			3.0	3.0	3.0	3.0			3.0
Equipment	0.0	0.9			0.9	0.9	0.9	0.9			0.9
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	198.1	200.7			200.7	200.7	200.7	200.7			200.7
1024 Fish/Game	198.1	200.7			200.7	200.7	200.7	200.7			200.7
Perm Full Time	2.0	2.0			2.0	2.0	2.0	2.0			2.0
Perm Part Time	1.0	1.0			1.0	1.0	1.0	1.0			1.0
Non-Perm	4.0	4.0			4.0	4.0	4.0	4.0			4.0

Component: Assert/Protect State's Rights

Agency: Department of Fish and Game

BRU:

Wildlife Conservation

Transaction Title		Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
			* * * * * Chan	ges from FY	′00 Confere	nce Committ	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Fish/Game	200.7	ConfCom	200.7	188.8	6.0	2.0	3.0	0.9	0.0	0.0	0.0	2	1

Component:

40 Mile Caribou Herd/GMU 19D Moose/Predator Mgmt.

BRU:

Wildlife Conservation

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	62.8						•			•	
Travel	0.8						•				
Contractual	148.8								•		
Commodities	23.5										
Equipment	0.0						•				
Lands/Buildings	0.0										
Grants, Claims	0.0										
Miscellaneous	0.0										
** Total Expend.	235.9										
1024 Fish/Game	235.9										
Perm Full Time	0.0	*									
Perm Part Time Non-Perm	0.0										

Component: Public Communications

BRU:

Administration and Support

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	31.4	66.2			66.2	66.2	66.2	66.2			66.2
Travel	2.1	4.0			4.0	4.0	4.0	4.0			4.0
Contractual	5.9	59.2			59.2	59.2	59.2	59.2		•	59.2
Commodities	1.4	6.3			6.3	6.3	6.3	6.3			6.3
Equipment	2.9	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	43.7	135.7			135.7	135.7	135.7	135.7			135.7
1007 I/A Rcpts	43.7	135.7			135.7	135.7	135.7	135.7			135.7
Perm Full Time	1.0	1.0			1.0	1.0	1.0	1.0			1.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	1.0	1.0			1.0	1.0	1.0	1.0			1.0

Component: Public Communications

Agency: Department of Fish and Game

BRU:

Administration and Support

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Char	nges from FY	'00 Confere	ence Committ	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee I/A Rcpts 13	ConfCom 5.7	135.7	66.2	4.6	0 59.2	6.3	0.0	0.0	0.0	0.0	1	0

8/1/00

Component: Administrative Services

BRU:

Administration and Support

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	3,379.7	3,434.5	0.0		3,586.6	3,586.6	3,586.6	3,586.6			3,586.6
Travel	22.2	36.4	0.0		36.4	36.4	36.4	36.4			36.4
Contractual	2,192.0	1,204.9	0.0	•	1,204.9	1,179.9	1,204.9	1,179.9			1,179.9
Commodities	84.7	75.0	0.0		75.0	75.0	75.0	75.0			75.0
Equipment	159.4	5.3	0.0		5.3	5.3	5.3	5.3			5.3
Lands/Buildings	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0	0.9		0.0	0.0	0.0	0.0			0.0
** Total Expend.	5,838.0	4,756.1	0.9		4,908.2	4,883.2	4,908.2	4,883.2			4,883.2
1002 Fed Rcpts	1,758.6	800.0			1,031.9	1,031.9	1,031.9	1,031.9			1,031.9
1004 Gen Fund	1,045.3	953.1	0.9		953.1	928.1	953.1	928.1			928.1
1005 GF/Prgm	115.6	10.5			10.5	10.5	10.5	10.5			10.5
1007 I/A Rcpts	296.8	2,634.0			2,554.2	2,554.2	2,554.2	2,554.2			2,554.2
1024 Fish/Game	2,326.6	105.1			105.1	105.1	105.1	105.1			105.1
1053 Invst Loss	1.9										
1061 CIP Rcpts	185.6	150.0			150.0	150.0	150.0	150.0			150.0
1108 Stat Desig	107.6	103.4			103.4	103.4	103.4	103.4			103.4
Perm Full Time	61.0	61.0	0.0		62.0	62.0	62.0	62.0			62.0
Perm Part Time	9.0	9.0	0.0		8.0	8.0	8.0	8.0			8.0
Non-Perm	4.0	5.0	0.0		5.0	5.0	5.0	5.0			5.0

Component: Administrative Services

BRU:

Administration and Support

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	00 Conferer	ice Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Fed Rcpts 800.0 Gen Fund 953.1	ConfCom	4,756.1	3,434.5	36.4	1,204.9	75.0	5.3	0.0	0.0	0.0	61	9
GF/Prgm 115.6 I/A Rcpts 2,634.0 CIP Rcpts 150.0												
Stat Desig 103.4 SB 146 Commercial Fish License GF/Prgm (105.1) Fish/Game 105.1	FisNt00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Add a Non-Permanent Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
		* * *	* * * Changes	from FY00	Manageme	nt Plan to FY	01 House *	* * * *				
Transfer excess federal authority from Sport Fisheries	Trin	231.9	231.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	, 0
Fed Rcpts 231.9												
PCN 11-0296 Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Interagency Receipts to State Facilities Maintenance	TrOut	(79.8)	(79.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts (79.8)												
Reduce GF to meet House Allocations	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (25.0)												
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY	01 Senate *	* * * *				
Transfer excess federal authority from Sport Fisheries	Trin	231.9	231.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 231.9												
PCN 11-0296 Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Interagency Receipts to State Facilities Maintenance I/A Rcpts (79.8)	TrOut	(79.8)	(79.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Reduce GF to meet House Allocations	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (25.0)												
8/1/00 04:02:39 PM				Legislati	ive Finance Divid	rion					Page	21a

Component: Administrative Services

BRU:

Administration and Support

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		***	* * * Changes	from FY00	Managemer	nt Plan to FY(01 Senate *	* * * *	•			
Reverse Reduce GF to meet House Allocations Gen Fund 25.0	Inc	25.0	(0.0)	(0.0)	25.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
		****	Changes from	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted	i) * * * * *				
Transfer excess federal authority from Sport Fisheries Fed Rcpts 231.9	Trin	231.9	231.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	. 0	0
PCN 11-0296 Status Change from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Interagency Receipts to State Facilities Maintenance I/A Ropts (79.8)	TrOut	(79.8)	(79.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Reduce GF to meet House Allocations Gen Fund (25.0)	Dec	(25.0)	0.0	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	. 0	0
				* * * * * FY	00 Suppleme	entals * * * * *						
SB 250, miscellaneous claims and stale-dated warrants Gen Fund 0.9	Suppl	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0	0

8/1/00

Component: Boards of Fisheries and Game

BRU:

Administration and Support

· · · · · · · · · · · · · · · · · · ·	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	381.5	402.0			402.0	402.0	402.0	402.0	0.0		402.0
Travel	254.2	271.9			271.9	254.4	236.9	254.4	0.0		254.4
Contractual	212.5	198.2			198.2	180.7	166.5	180.7	0.0		180.7
Commodities	23.2	31.5			31.5	31.5	21.5	31.5	0.0		31.5
Equipment	26.1	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	270.0	437.5	415.8	0.0		415.8
** Total Expend.	897.5	903.6			903.6	1,138.6	1,264.4	1,284.4	0.0		1,284.4
1002 Fed Rcpts						270.0	437.5	437.5			437.5
1004 Gen Fund	729.6	733.7			733.7	698.7	657.0	677.0			677.0
1007 I/A Rcpts		169.9			169.9	169.9	169.9	169.9			169.9
1024 Fish/Game	167.7								0.0		0.0
1053 Invst Loss	0.2						•			•	
Perm Full Time	5.0	5.0			5.0	5.0	5.0	5.0	0.0		5.0
Perm Part Time	2.0	2.0			2.0	2.0	2.0	2.0	0.0		2.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0

Component: Boards of Fisheries and Game

BRU:

Administration and Support

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	0 Conferer	ice Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Gen Fund 733 I/A Rcpts 169		903.6	402.0	271.9	198.2	31.5	0.0	0.0	0.0	0.0	. 5	2
		* *	* * * Changes	from FY00	Manageme	nt Plan to FY	01 House *	* * * *				
Increment for Contractual Fed Rcpts 270	.0 Inc	270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	270.0	0	0
Reduction to meet House allocations	Dec	(35.0)	0.0	(17.5)	(17.5)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (35.0	0)											
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY0	01 Senate *	* * * *				
Increment for Contractual Fed Rcpts 270	Inc .0	270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	270.0	0	0
Reduction to meet House allocations	Dec	(35.0)	0.0	(17.5)	(17.5)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (35.0 Reduction to meet Senate allocations	Dec	(41.7)	0.0	(17.5)	(14.2)	(10.0)	0.0	0.0	0.0	0.0	0	0
Gen Fund (41.7 Increase in Federal Subsistend	•	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	167.5	0	0
Funds Fed Rcpts 167	.5											
•		* * * * *	Changes from	n FY00 Ma	nagement P	lan to FY01 (CC (Enacted	1) * * * * *				
Increment for Contractual Fed Rcpts 270	Inc .0	270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	270.0	0	0
Reduction to meet House allocations	Dec	(35.0)	0.0	(17.5)	(17.5)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (35.0 Increase in Federal Subsistend	,	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	167.5	0	0
Funds Fed Ropts 167	.5	•					-					
Reduction in Conference Committee	Dec	(21.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(21.7)	0	0
Gen Fund (21.	7)											

BRU:

Component: Boards of Fisheries and Game

Administration and Support

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
				* * * *	* FY01 Bills	* * * *						
HB 114 Repeal Prohibition Antlerless Moose Fish/Game (2.9)	FisNot	(2.9)	(0.3)	0.0	(2.5)	(0.1)	0.0	0.0	0.0	0.0	0	0
HB 114 Repeal Prohibition Antierless Moose Fish/Game 2.9	Failed	2.9	0.3	(0.0)	2.5	0.1	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0

Component Intent & Language - FY01 Operating Budget

Agency: Department of Fish and Game

Comp: Boards of Fisheries and Game

BRU: Administration and Support

Intent

Senate

• It is the intent of the legislature that the Board of Fisheries reduces its overall number of meetings days or reduces its number of meetings in FY01 from five meetings to four meetings.

Component: Advisory Committees

BRU:

Administration and Support

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	251.7	271.7			271.7	271.7	271.7	271.7			271.7
Travel	67.7	72.4			72.4	64.9	72.4	64.9			64.9
Contractual	35.3	23.8			23.8	16.3	23.8	16.3			16.3
Commodities	3.6	2.0			2.0	2.0	2.0	2.0			2.0
Equipment	17.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	80.0	80.0	80.0			80.0
** Total Expend.	375.3	369.9			369.9	434.9	449.9	434.9			434.9
1002 Fed Rcpts	9.4					80.0	80.0	80.0			80.0
1004 Gen Fund	365.5	369.9			369.9	354.9	369.9	354.9			354.9
1053 Invst Loss	0.4										
Perm Full Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time	5.0	5.0			5.0	5.0	5.0	5.0			5.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component: Advisory Committees

BRU:

Administration and Support

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	00 Conferer	nce Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Gen Fund 369.9	ConfCom	369.9	271.7	72.4	23.8	2.0	0.0	0.0	0.0	0.0	, . 0	5
		**	* * * Changes	from FY00	Managemei	nt Plan to FY	01 House *	* * * *				
Reduction to meet House allocation	Dec	(15.0)	0.0	(7.5)	(7.5)	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (15.0) Increment for contracts Fed Rcpts 80.0	Inc	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY	01 Senate *	***				
Reduction to meet House allocation	Dec	(15.0)	0.0	(7.5)	(7.5)	0.0	0.0	0.0	0.0	0.0	. 0	. 0
Gen Fund (15.0)												
Reverse Reduction to meet House allocation Gen Fund 15.0	Inc	15.0	(0.0)	7.5	7.5	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-0	-0
Increment for contracts Fed Rcpts 80.0	Inc	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0
		* * * * *	Changes froi	m FY00 Ma	inagement P	lan to FY01 (CC (Enacted	i) * * * * *				
Reduction to meet House allocation	Dec	(15.0)	0.0	(7.5)	-	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (15.0) Increment for contracts Fed Rcpts 80.0	inc	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0

Component:

State Facilities Maintenance

BRU:

State Facilities Maintenance

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services		0.0	,		0.0	0.0	0.0	0.0			0.0
Travel		0.0			0.0	0.0	0.0	0.0			0.0
Contractual		894.3			1,008.8	1,008.8	1,008.8	1,008.8			1,008.8
Commodities		0.0	*		0.0	0.0	0.0	0.0			0.0
Equipment		0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings		0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims		0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous		0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.		894.3			1,008.8	1,008.8	1,008.8	1,008.8			1,008.8
1007 I/A Rcpts		894.3			1,008.8	1,008.8	1,008.8	1,008.8			1,008.8
Perm Full Time		0.0			0.0	0.0	0.0	0.0			0.0
Perm Part Time		0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm		0.0			0.0	0.0	0.0	0.0			0.0

Component: State Facilities Maintenance

BRU:

State Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Char	nges from FY	00 Confere	nce Committ	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee I/A Rcpts 894.3	ConfCom	894.3	0.0	0.0	894.3	0.0	0.0	0.0	0.0	0.0	0	0
		* *	* * * Changes	from FY00) Manageme	nt Plan to FY	01 House *	* * * *				
Transfer Interagency Receipts from Administrative Services I/A Ropts 79.8	Trin	79.8	0.0	0.0	79.8	0.0	0.0	0.0	0.0	0.0	0	0
Increase InterAgency Receipts I/A Rcpts 34.7	Inc	34.7	0.0	0.0	34.7	0.0	0.0	0.0	0.0	0.0	0	0
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY	01 Senate *	* * * *				
Transfer Interagency Receipts from Administrative Services I/A Rcpts 79.8	Trln	79.8	0.0	0.0	79.8	0.0	0.0	0.0	0.0	0.0	0	0
Increase InterAgency Receipts I/A Rcpts 34.7	Inc	34.7	0.0	0.0	34.7	0.0	0.0	0.0	0.0	0.0	0	0
		* * * * *	Changes fro	m FY00 Ma	anagement P	lan to FY01	CC (Enacted	1) * * * * *				
Transfer Interagency Receipts from Administrative Services I/A Rcpts 79.8	Trln	79.8	0.0	0.0	79.8	0.0	0.0	0.0	0.0	0.0	0	0
Increase InterAgency Receipts I/A Rcpts 34.7	Inc	34.7	0.0	0.0	34.7	0.0	0.0	0.0	0.0	0.0	. 0	0

Component: F&G State Facilities Rent

BRU:

State Facilities Maintenance

	FY99 Act	00MgtPin	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total	
Personal Services					0.0				0.0		0.0	
Travel					0.0				0.0		0.0	
Contractual					169.6				169.6		169.6	
Commodities					0.0				0.0		0.0	
Equipment					0.0				0.0		0.0	
Lands/Buildings					0.0				0.0		0.0	
Grants, Claims					0.0				0.0		0.0	
Miscellaneous				·	0.0				0.0		0.0	
** Total Expend.					169.6				169.6		169.6	
1004 Gen Fund					169.6				169.6		169.6	
Perm Full Time			*		0.0				0.0		0.0	
Perm Part Time					0.0				0.0		0.0	
Non-Perm					0.0				0.0		0.0	

Component: F&G State Facilities Rent

Agency: Department of Fish and Game

BRU:

State Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
				* * * *	* * FY01 Bills	****						
HB 112 Establish Alaska Public Building Fund Approp to F&G Gen Fund 169.6	FisNot	169.6	0.0	0.0	169.6	0.0	0.0	0.0	0.0	0.0	0	0

Component: Commissioner's Office

BRU:

Commissioner's Office

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	674.2	658.2			658.2	658.2	658.2	658.2			658.2
Travel	124.9	80.0			80.0	80.0	70.0	70.0			70.0
Contractual	45.5	86.2			86.2	86.2	86.2	86.2			86.2
Commodities	11.3	10.0			10.0	10.0	10.0	10.0			10.0
Equipment	15.9	0.0	,		0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	871.8	834.4			834.4	834.4	824.4	824.4			824.4
1002 Fed Rcpts	211.3	218.6			218.6	218.6	218.6	218.6			218.6
1004 Gen Fund	517.2	533.9			533.9	533.9	523.9	523.9			523.9
1007 I/A Rcpts	82.0	40.0			40.0	40.0	40.0	40.0			40.0
1053 Invst Loss	0.4										
1061 CIP Rcpts	60.9	41.9			41.9	41.9	41.9	41.9			41.9
Perm Full Time	9.0	8.0			8.0	8.0	8.0	8.0			8.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component: Commissioner's Office BRU:

Commissioner's Office

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	00 Confere	nce Committ	ee thru FY00	Manageme	ent Plan * * * *	*		٠	
Conference Committee Fed Rcpts 218.6 Gen Fund 533.9 I/A Rcpts 40.0 CIP Rcpts 41.9		834.4	658.2	80.0	86.2	10.0	0.0	0.0	0.0	0.0	8	0
		* * *	* * Changes	from FY00) Managemei	nt Plan to FY	01 Senate *	* * * *				
Reduce GF travel due to fewer meetings/year Gen Fund (10.0)	Dec	(10.0)	0.0	(10.0)	0.0	0.0	0.0	0.0	0.0	0.0	0	0
		* * * * *	Changes from	m FY00 Ma	anagement F	Plan to FY01	CC (Enacted	* * * * * (b				
Reduce GF travel due to fewer meetings/year Gen Fund (10.0)	Dec	(10.0)	0.0	(10.0)	0.0	0.0	0.0	0.0	0.0	0.0	0	0

8/1/00

Component:

Unallocated Reduction

BRU:

Commissioner's Office

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services							· · · · · · · · · · · · · · · · · · ·	0.0	44.2		44.2
Travel								0.0	0.0		0.0
Contractual								0.0	0.0		0.0
Commodities								0.0	0.0		0.0
Equipment								0.0	0.0		0.0
Lands/Buildings								0.0	0.0		0.0
Grants, Claims								0.0	0.0		0.0
Miscellaneous								0.0	0.0		0.0
** Total Expend.								0.0	44.2	·	44.2
rotar Exporta.	•							0.0	77.5		77.2
1002 Fed Rcpts									11.8		11.8
1003 G/F Match									0.2		0.2
1004 Gen Fund									13.9		13.9
1005 GF/Prgm									1.4		1.4
1007 I/A Rcpts									3.1		3.1
1018 EVOSS									1.0		1.0
1024 Fish/Game									8.8		8.8
1061 CIP Rcpts									1.3		1.3
1108 Stat Desig									1.2		1.2
1109 Test Fish									1.5		1.5
Perm Full Time								-3.0	0.0		-3.0
Perm Part Time								0.0	0.0		0.0
Non-Perm								0.0	0.0		0.0

Component: Unallocated Reduction

BRU:

Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		****	Changes from	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted	1) * * * * *				
Unallocated reduction of positions to FY00 Mgt Plan level	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	. 0
				* * * *	* FY01 Bills	* * * *						
HB 378 Acctg Service Fees for Workers' Compensation	FisNot	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts 1.2 Gen Fund 1.4 GF/Prgm 0.1 I/A Rcpts 0.3 EVOSS 0.1 Fish/Game 0.9 CIP Rcpts 0.2 Stat Desig 0.1 Test Fish 0.1												
HB 419 Workers' Compensation Fed Rcpts 10.6 G/F Match 0.2 Gen Fund 12.5 GF/Prgm 1.3 I/A Rcpts 2.8 EVOSS 0.9 Fish/Game 7.9 CIP Rcpts 1.1 Stat Desig 1.1 Test Fish 1.4	FisNot	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

Component: Subsistence

BRU:

Subsistence

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	163.9	164.8		,	164.8	164.8	164.8	164.8			164.8
Travel	10.0	10.0			10.0	10.0	10.0	10.0	•		10.0
Contractual	35.4	35.0			35.0	35.0	35.0	35.0			35.0
Commodities	4.5	5.0			5.0	5.0	5.0	5.0	•		5.0
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	-0.0			-0.0	-0.0	-0.0	-0.0			-0.0
** Total Expend.	213.8	214.8			214.8	214.8	214.8	214.8			214.8
1004 Gen Fund	213.5	214.8			214.8	214.8	214.8	214.8			214.8
1053 Invst Loss	0.3										
Perm Full Time	5.0	5.0			5.0	5.0	5.0	5.0			5.0
Perm Part Time	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component: Subsistence

BRU:

Subsistence

Transaction Title	Tran Type		Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Cha	nges from FY	′00 Confere	ence Committ	ee thru FY00	Manageme	ent Plan * * * *	r *			
Conference Committee	ConfCo	om 214.8	164.8	10.0	35.0	5.0	0.0	0.0	0.0	(0.0)	5	0

Component: Subsistence - Special Projects

BRU:

Subsistence

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	919.6	1,238.7			1,238.7	1,238.7	1,238.7	1,238.7			1,238.7
Travel	86.0	129.0			129.0	129.0	129.0	129.0			129.0
Contractual	128.0	279.4			279.4	279.4	279.4	279.4			279.4
Commodities	8.3	19.8			19.8	19.8	19.8	19.8			19.8
Equipment	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	400.0	500.0	500.0			500.0
** Total Expend.	1,141.9	1,666.9			1,666.9	2,066.9	2,166.9	2,166.9			2,166.9
1002 Fed Rcpts	988.2	1,557.0			1,557.0	1,957.0	2,057.0	2,057.0			2,057.0
1007 I/A Rcpts	102.4	39.9			39.9	39.9	39.9	39.9			39.9
1108 Stat Desig	51.3	70.0			70.0	70.0	70.0	70.0			70.0
Perm Full Time	9.0	9.0			9.0	9.0	9.0 .	9.0	•		9.0
Perm Part Time	11.0	11.0			11.0	11.0	11.0	11.0			11.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

BRU:

Component: Subsistence - Special Projects

Subsistence

Agency: Department of Fish and Game

Transaction Title	· · · · · · · · · · · · · · · · · · ·	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
			* * * * * Chan	ges from FY	00 Conferer	nce Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Fed Rcpts I/A Rcpts Stat Desig	1,557.0 39.9 70.0	ConfCom	1,666.9	1,238.7	129.0	279.4	19.8	0.0	0.0	0.0	0.0	9	11
			* * *	* * Changes	from FY00	Manageme	nt Plan to FY	01 House *	* * * *				
Increment for Contracts Fed Rcpts	400.0	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	,0
			* * *	* * Changes	from FY00	Managemer	nt Plan to FY	01 Senate *	* * * *				
Increment for Contracts Fed Rcpts	400.0	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0
Increment for Contracts Fed Rcpts	100.0	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0
			* * * * *	Changes fro	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted	l) * * * * *				
Increment for Contracts Fed Rcpts	400.0	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0
Increment for Contracts Fed Rcpts	100.0	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0

8/1/00

Component: **EVOS Restoration Projects**

BRU:

Subsistence

	FY99 Act	00MgtPln	FY00 Sup FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	154.0	92.5		17.9	17.9	17.9	17.9			17.9
Travel	18.0	13.2		13.0	13.0	13.0	13.0			13.0
Contractual	365.7	455.0		336.0	336.0	336.0	336.0			336.0
Commodities	3.5	3.0		1.3	1.3	1.3	1.3			1.3
Equipment	1.6	0.1		0.7	0.7	0.7	0.7			0.7
Lands/Buildings	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0	•	0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0		0.0	0.0	0.0	0.0			0.0
** Total Expend.	542.8	563.8		368.9	368.9	368.9	368.9			368.9
1018 EVOSS	542.8	563.8		368.9	368.9	368.9	368.9			368.9
Perm Full Time	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Perm Part Time	0.0	0.0		0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0		0.0	0.0	0.0	0.0			0.0

Component: EVOS Restoration Projects

Agency: Department of Fish and Game

BRU:

Subsistence

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Char	nges from FY(00 Confere	nce Committ	ee thru FY00	Manageme	ent Plan * * * *	*			
Conference Committee EVOSS 563.8	ConfCom	563.8	92.5	13.2	455.0	3.0	0.1	0.0	0.0	0.0	0	0
		* *	* * * Changes	from FY00) Manageme	nt Plan to FY	01 House *	* * * *				
Decrement to EVOS FY01 EVOSS (194.9)	Dec	(194.9)	(74.6)	(0.2)	(119.0)	(1.7)	0.6	0.0	0.0	0.0	0	0
		* * *	* * * Changes	from FY00	Managemei	nt Plan to FY	01 Senate *	* * * *				
Decrement to EVOS FY01 EVOSS (194.9)	Dec	(194.9)	(74.6)	(0.2)	(119.0)	(1.7)	0.6	0.0	0.0	0.0	0	. 0
		* * * * *	Changes fro	m FY00 Ma	anagement P	lan to FY01 (CC (Enacted	d) * * * * *				
Decrement to EVOS FY01 EVOSS (194.9)	Dec	(194.9)	(74.6)	(0.2)	(119.0)	(1.7)	0.6	0.0	0.0	0.0	0	0

Component: Subsistence Language

BRU:

Subsistence

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services					0.0						
Travel					0.0						
Contractual					0.0						
Commodities					0.0						
Equipment					0.0						
Lands/Buildings					0.0						
Grants, Claims					0.0		•				
Miscellaneous					3,000.0						
** Total Expend.					3,000.0						
1002 Fed Rcpts					3,000.0						
Perm Full Time					0.0						
Perm Part Time			•		0.0						
Non-Perm					0.0						

Component:

Subsistence Research and Monitoring

BRU:

Subsistence Research & Monitoring

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	820.9	1,055.0			1,055.0	1,055.0	1,055.0	1,055.0			1,055.0
Travel	57.1	115.6			115.6	115.6	115.6	115.6			115.6
Contractual	147.4	176.1			176.1	176.1	176.1	176.1			176.1
Commodities	14.6	22.4			22.4	22.4	22.4	22.4			22.4
Equipment	36.1	4.5			4.5	4.5	4.5	4.5			4.5
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.1	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	1,076.2	1,373.6			1,373.6	1,373.6	1,373.6	1,373.6			1,373.6
1004 Gen Fund	819.5	886.2			886.2	886.2	886.2	886.2			886.2
1007 I/A Rcpts	255.3	487.4			487.4	487.4	487.4	487.4			487.4
1053 Invst Loss	1.4		,								
Perm Full Time	10.0	10.0	•		10.0	10.0	10.0	10.0			10.0
Perm Part Time	3.0	3.0			3.0	3.0	3.0	3.0			3.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component: Subsistence Research & Monitor

Agency: Department of Fish and Game

BRU:

Subsistence Research & Monitoring

Transaction Title		Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
			* * * * * Chan	iges from FY	00 Confere	nce Committ	ee thru FY00	Manageme	ent Plan * * * *	*			
Conference Committee Gen Fund I/A Rcpts	886.2 487.4	ConfCom	1,373.6	1,055.0	115.6	176.1	22.4	4.5	0.0	0.0	0.0	10	

Component: Habitat BRU:

Habitat

	FY99 Act	00MgtPin	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	934.8	1,156.0			1,122.6	1,122.6	1,122.6	1,122.6	64.5		1,187.1
Travel	48.0	129.4			144.6	144.6	144.6	144.6	12.5		157.1
Contractual	64.5	305.7			370.1	370.1	370.1	370.1	15.0		385.1
Commodities	23.1	40.4			81.0	81.0	81.0	81.0	5.0		86.0
Equipment	15.2	16.8			27.1	27.1	27.1	27.1	0.0		27.1
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	-0.0			-0.0	-0.0	-0.0	-0.0	0.0		-0.0
** Total Expend.	1,085.6	1,648.3			1,745.4	1,745.4	1,745.4	1,745.4	97.0		1,842.4
1002 Fed Rcpts	383.3	206.3			0.0	0.0	0.0	0.0			0.0
1003 G/F Match	127.9	144.6		•	124.7	124.7	124.7	124.7			124.7
1004 Gen Fund	54.7	15.7			91.8	91.8	91.8	91.8			91.8
1007 I/A Rcpts	364.4	1,183.3			1,274.6	1,274.6	1,274.6	1,274.6	97.0		1,371.6
1024 Fish/Game	132.7										
1053 Invst Loss	0.1										•
1055 IA/OIL HAZ		67.0			67.0	67.0	67.0	67.0			67.0
1108 Stat Desig	22.5	31.4			187.3	187.3	187.3	187.3			187.3
Perm Full Time	13.0	13.0			13.0	13.0	13.0	13.0	1.0		14.0
Perm Part Time	3.0	3.0			3.0	3.0	3.0	3.0	0.0		3.0
Non-Perm	0.0	3.0			3.0	3.0	3.0	3.0	0.0		3.0

Component: Habitat

Agency: Department of Fish and Game

BRU:

Habitat

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	0 Conferen	ce Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Fed Rcpts 206.3 G/F Match 144.6 Gen Fund 15.7 I/A Rcpts 1,183.3 IA/OIL 67.0 HAZ	ConfCom	1,648.3	1,156.0	129.4	305.7	40.4	16.8	0.0	0.0	(0.0)	13	3
Stat Desig 31.4												
		* * :	* * * Changes	from FY00	Managemer	nt Plan to FY	01 House * '	* * * *				
Adjust to anticipated expenditure	LIT	0.0	(73.7)	15.2	7.6	40.6	10.3	0.0	0.0	0.0	0	0
Transfer Stat Desig PR From Special Projects Stat Desig 125.9	Trln	125.9	125.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer GF and Stat Desig PR From Habitat Title 16 Gen Fund 56.2	Trln	56.8	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig 0.6 Fund source change Fed Ropts (120.7) G/F Match (19.9)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 19.9 I/A Rcpts 91.3 Stat Desig 29.4 Decrease Federal Receipts Habitat Component Fed Rcpts (85.6)	Dec	(85.6)	(85.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY0)1 Senate *	* * * *				
Adjust to anticipated expenditure	LIT	0.0	(73.7)	15.2	7.6	40.6	10.3	0.0	0.0	0.0	0	0
Transfer Stat Desig PR From Special Projects Stat Desig 125.9	Trin	125.9	125.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer GF and Stat Desig PR From Habitat Title 16 Gen Fund 56.2 Stat Desig 0.6	Trin	56.8	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0.0	0	0

Agency: Department of Fish and Game

Component: Habitat BRU: Habitat

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * 1	* * * Changes	from FY00	Managemer	nt Plan to FY0	01 Senate *	* * * *				
Fund source change Fed Rcpts (120.7) G/F Match (19.9) Gen Fund 19.9 I/A Rcpts 91.3 Stat Desig 29.4	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Decrease Federal Receipts Habitat Component Fed Rcpts (85.6)	Dec	(85.6)	(85.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1 cu (105.0)		* * * * *	Changas fra	FV00 Ma	nasamant D	lon to EVO1 (CC (Enacted	\ * * * * *				
			Changes fro									
Adjust to anticipated expenditure	LIT	0.0	(73.7)	15.2	7.6	40.6	10.3	0.0	0.0	0.0	0	0
Transfer Stat Desig PR From Special Projects	Trln	125.9	125.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig 125.9					٠,							
Transfer GF and Stat Desig PR From Habitat Title 16	Trln	56.8	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 56.2 Stat Desig 0.6												
Fund source change Fed Rcpts (120.7) G/F Match (19.9) Gen Fund 19.9	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
I/A Rcpts 91.3 Stat Desig 29.4												
Decrease Federal Receipts Habitat Component	Dec	(85.6)	(85.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fed Rcpts (85.6)												
				* * * *	* FY01 Bills	* * * * *						
SB 7 Increase Land Grant to Univ. of Alaska approp to F&G	FisNot	97.0	64.5	12.5	15.0	5.0	0.0	0.0	0.0	0.0	1	0
I/A Rcpts 97.0												

8/1/00

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Component:

Special Projects

BRU:

Habitat

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	1,103.1	1,692.3			1,123.6	1,123.6	1,123.6	1,123.6			1,123.6
Travel	50.5	181.6		•	139.4	139.4	139.4	139.4			139.4
Contractual	231.2	719.9			727.7	727.7	727.7	727.7			727.7
Commodities	27.5	56.5			61.2	61.2	61.2	61.2			61.2
Equipment	26.5	42.5			68.5	68.5	68.5	68.5	4		68.5
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0			0.0
** Total Expend.	1,438.8	2,692.8			2,120.4	2,120.4	2,120.4	2,120.4			2,120.4
1002 Fed Rcpts	563.8	953.0			646.8	646.8	646.8	646.8			646.8
1003 G/F Match	4.6	37.0			95.2	95.2	95.2	95.2			95.2
1004 Gen Fund		1.0			0.0	0.0	0.0	0.0			0.0
1007 I/A Rcpts	347.9	822.3			624.8	624.8	624.8	624.8		•	624.8
1024 Fish/Game	133.3										
1061 CIP Rcpts	236.8	277.4			277.4	277.4	277.4	277.4			277.4
1108 Stat Desig	152.4	602.1	•		476.2	476.2	476.2	476.2			476.2
Perm Full Time	11.0	14.0			16.0	16.0	16.0	16.0			16.0
Perm Part Time	0.0	2.0			5.0	5.0	5.0	5.0			5.0
Non-Perm	1.0	4.0			4.0	4.0	4.0	4.0			4.0

Component: Special Projects - Habitat

BRU:

Habitat

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	0 Conforce	oo Committ	oo thru EVOO	Managama	nt Plan * * * *	*			
0.000	0 10		~				•	nit i idii				
Conference Committee	ConfCom	2,692.8	1,692.3	181.6	719.9	56.5	42.5	0.0	0.0	0.0	14	2
Fed Rcpts 953.0 G/F Match 37.0												
Gen Fund 1.0												
I/A Rcpts 822.3												
CIP Ropts 277.4												
Stat Desig 602.1												
		* * *	* * Changes	from FY00	Manageme	nt Plan to FY	01 House *	* * * *				
osition Transfer of 11-6047 from	n Trin	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	1	(
Sport Fish.	., ,,,,,,	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	'	•
ransfer of 11-1702 from the	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Commercial Fisheries Division												
ransfer Stat Desig Program	TrOut	(125.9)	(125.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	C
Receipts to Habitat Component Stat Desig (125.9)												-
Fransfer Federal and I/A Receipt Authority to Habitat Permit		(426.6)	0.0	0.0	(426.6)	0.0	0.0	0.0	0.0	0.0	0	(
Fed Rcpts (229.1) I/A Rcpts (197.5)		-										
ransfer General Fund Authority rom Permitting Title 16	Trin	57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0.0	0	C
Gen Fund 57.2			,									
Adjust to anticipated expenditure	s LIT	0.0	(365.7)	(42.2)	377.2	4.7	26.0	0.0	0.0	0.0	0	(
Fund Change G/F Match 58.2 Gen Fund (58.2)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	C
Gen Fund (58.2) Fransfer PCN 11-7028, 11-7074, 11-7090, from Restoration	, Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	
Decrease Federal Funds Fed Rcpts (77.1)	Dec	(77.1)	(77.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	C
		* * *	* * Changes t	from FY00	Managemer	nt Plan to FY	01 Senate *	* * * *				
Position Transfer of 11-6047 from	n Trin	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	. 1	. (
Sport Fish.		J. J		3.0	3.0	0.0	0.0	0.5	0.0	0.0	•	`

Component: Special Projects - Habitat

BRU: Habitat

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * *	* * Changes	from FY00	Managemer	nt Plan to FY	01 Senate *	* * * *				
Transfer of 11-1702 from the Commercial Fisheries Division	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Transfer Stat Desig Program Receipts to Habitat Component Stat Desig (125.9)	TrOut	(125.9)	(125.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	C
Transfer Federal and I/A Receipt Authority to Habitat Permit	TrOut	(426.6)	0.0	0.0	(426.6)	0.0	0.0	0.0	0.0	0.0	0	C
Fed Rcpts (229.1) I/A Rcpts (197.5)												
Transfer General Fund Authority From Permitting Title 16	Trin	57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund 57.2 Adjust to anticipated expenditures	LIT	0.0	(365.7)	(42.2)	377.2	4.7	26.0	0.0	0.0	0.0	0	0
Fund Change G/F Match 58.2 Gen Fund (58.2)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	C
Transfer PCN 11-7028, 11-7074, 11-7090, from Restoration	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	2
Decrease Federal Funds Fed Rcpts (77.1)	Dec	(77.1)	(77.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
		****	Changes from	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted	l) * * * * *				
Position Transfer of 11-6047 from Sport Fish.	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	. 1	0
Transfer of 11-1702 from the Commercial Fisheries Division	Trin .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Transfer Stat Desig Program Receipts to Habitat Component Stat Desig (125.9)	TrOut	(125.9)	(125.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer Federal and I/A Receipt Authority to Habitat Permit Fed Rcpts (229.1)	TrOut	(426.6)	0.0	0.0	(426.6)	0.0	0.0	0.0	. 0.0	0.0	0	0
I/A Rcpts (197.5)												

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BRU:

Component: Special Projects - Habitat

Fed Rcpts

(77.1)

Habitat

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * *	Changes fro	m FY00 Ma	inagement P	lan to FY01 (CC (Enacted	l) * * * * *				
Transfer General Fund Authority From Permitting Title 16 Gen Fund 57.2	Trln	57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0.0	0	0
Adjust to anticipated expenditures	LIT	0.0	(365.7)	(42.2)	377.2	4.7	26.0	0.0	0.0	0.0	0	0
Fund Change G/F Match 58.2 Gen Fund (58.2)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer PCN 11-7028, 11-7074, 11-7090, from Restoration	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	2
Decrease Federal Funds	Dec	(77.1)	(77.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

8/1/00

Component:

Habitat Permitting/Title 16

BRU:

Habitat

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	1,794.9	2,135.0			2,311.3	2,311.3	2,311.3	2,311.3			2,311.3
Travel	90.4	123.7			181.1	181.1	181.1	181.1	٠		181.1
Contractual	300.5	326.7			507.8	507.8	507.8	507.8			507.8
Commodities	58.1	41.6			63.0	63.0	63.0	63.0			63.0
Equipment	24.2	0.0			39.3	39.3	39.3	39.3			39.3
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	-0.0			-0.0	-0.0	-0.0	-0.0			-0.0
** Total Expend.	2,268.1	2,627.0			3,102.5	3,102.5	3,102.5	3,102.5			3,102.5
1002 Fed Rcpts	125.7	145.4			374.5	374.5	374.5	374.5			374.5
1003 G/F Match	52.2	53.5			79.1	79.1	79.1	79.1			79.1
1004 Gen Fund	1,487.2	1,557.3			1,418.3	1,418.3	1,418.3	1,418.3			1,418.3
1007 I/A Rcpts	279.8	640.7			1,001.1	1,001.1	1,001.1	1,001.1			1,001.1
1024 Fish/Game	186.4	•									
1053 Invst Loss	3.4										
1108 Stat Desig	133.4	230.1			229.5	229.5	229.5	229.5			229.5
Perm Full Time	33.0	33.0			35.0	35.0	35.0	35.0			35.0
Perm Part Time	6.0	6.0			8.0	8.0	8.0	8.0			8.0
Non-Perm	2.0	3.0			3.0	3.0	3.0	3.0			3.0

Component: Habitat Permitting/Title 16

BRU:

Habitat

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	0 Conferer	nce Committ	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee Fed Rcpts 145.4 G/F Match 53.5 Gen Fund 1,557.3 I/A Rcpts 640.7 Stat Desig 230.1	ConfCom	2,627.0	2,135.0	123.7	326.7	41.6	0.0		0.0	(0.0)	34	6
Position Transfer of 11-6047 to Sport Fisheries Comp	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
		* * :	* * * Changes	from FY00	Manageme	nt Plan to FY0	01 House *	* * * *				
Transfer of General Fund and Stat Desig Authority to Habitat Gen Fund (56.2) Stat Desig (0.6)	TrOut	(56.8)	0.0	0.0	(56.8)	0.0	0.0	0.0	0.0	0.0	0	0
Transfer of Federal and I/A Authority from Special Projects Fed Rcpts 229.1 I/A Rcpts 197.5	Trin	426.6	0.0	0.0	426.6	0.0	0.0	0.0	0.0	0.0	0	0
Transfer of GF Authority to Habitat, Special Projects Gen Fund (57.2)	TrOut	(57.2)	0.0	0.0	(57.2)	0.0	0.0	0.0	0.0	0.0	0	0
Adjust to anticipated needs	LIT	0.0	176.3	57.4	(294.4)	21.4	39.3	0.0	0.0	0.0	0	0
Fund Source Change Habitat Permitting Title 16 Component G/F Match 25.6 Gen Fund (25.6)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer PCNs from Restoration	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2
Increment I/A Receipt Authority Habitat Permitting Title 16 I/A Rcpts 162.9	Inc	162.9	0.0	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0
		* * *	* * Changes	from FY00	Managemer	nt Plan to FY0	01 Senate *	* * * *		•		
Transfer of General Fund and Stat Desig Authority to Habitat Gen Fund (56.2) Stat Desig (0.6)	TrOut	(56.8)	0.0	0.0	(56.8)	0.0	0.0	0.0	0.0	0.0	0	0

Component: Habitat Permitting/Title 16

BRU:

Habitat

Agency: Department of Fish and Game

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * :	* * * Changes	from FY00	Managemer	nt Plan to FY	01 Senate *	* * * *				
Transfer of Federal and I/A Authority from Special Projects Fed Rcpts 229.1 I/A Rcpts 197.5	Trin	426.6	0.0	0.0	426.6	0.0	0.0	0.0	0.0	0.0	0	0
Transfer of GF Authority to Habitat, Special Projects Gen Fund (57.2)	TrOut	(57.2)	0.0	0.0	(57.2)	0.0	0.0	0.0	0.0	0.0	0	0
Adjust to anticipated needs	LIT	0.0	176.3	57.4	(294.4)	21.4	39.3	0.0	0.0	0.0	0	C
Fund Source Change Habitat Permitting Title 16 Component G/F Match 25.6 Gen Fund (25.6)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer PCNs from Restoration	Trln	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2
Increment I/A Receipt Authority Habitat Permitting Title 16 I/A Rcpts 162.9	Inc	162.9	0.0	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0
		* * * * *	Changes fro	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted) * * * * *				
Transfer of General Fund and Stat Desig Authority to Habitat Gen Fund (56.2)	TrOut	(56.8)	0.0	0.0	(56.8)	0.0	0.0	0.0	0.0	0.0	0	0
Stat Desig (0.6) Transfer of Federal and I/A Authority from Special Projects Fed Rcpts 229.1	Trln	426.6	0.0	0.0	426.6	0.0	0.0	0.0	0.0	0.0	0	0
I/A Ropts 197.5 Transfer of GF Authority to Habitat, Special Projects Gen Fund (57.2)	TrOut	(57.2)	. 0.0	0.0	(57.2)	0.0	0.0	0.0	0.0	0.0	0	0
Adjust to anticipated needs	LIT	0.0	176.3	57.4	(294.4)	21.4	39.3	0.0	0.0	0.0	0	0
Fund Source Change Habitat Permitting Title 16 Component G/F Match 25.6	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Gen Fund (25.6) Transfer PCNs from Restoration	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2

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Component: Habitat Permitting/Title 16

BRU:

Habitat

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * *	* Changes fro	om FY00 Ma	anagement P	lan to FY01 (CC (Enacted	d) * * * * *				
Increment I/A Receipt Authority Habitat Permitting Title 16 I/A Rcpts 162.9	Inc	162.9	0.0	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0

Component Detail - FY01 Operating Budget

Component:

Exxon Valdez Restoration

BRU:

Habitat

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	1,241.7	1,718.4			1,219.6	1,219.6	1,219.6	1,219.6			1,219.6
Travel	69.7	143.5			80.6	80.6	80.6	80.6			80.6
Contractual	4,470.6	2,726.3			2,556.4	2,556.4	2,556.4	2,556.4			2,556.4
Commodities	38.1	21.8			33.5	33.5	33.5	33.5			33.5
Equipment	27.6	11.0		*	4.8	4.8	4.8	4.8			4.8
Lands/Buildings	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0			0.0
Miscellaneous	0.0	0.0		•	0.0	0.0	0.0	0.0			0.0
** Total Expend.	5,847.7	4,621.0			3,894.9	3,894.9	3,894.9	3,894.9			3,894.9
1018 EVOSS	5,847.7	4,621.0			3,894.9	3,894.9	3,894.9	3,894.9			3,894.9
Perm Full Time	23.0	22.0			17.0	17.0	17.0	17.0			17.0
Perm Part Time	5.0	5.0			0.0	0.0	0.0	0.0			0.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0			0.0

Component: Exxon Valdez Restor-Habitat

BRU:

Habitat

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Chan	ges from FY0	0 Conferer	nce Committe	ee thru FY00	Manageme	nt Plan * * * *	*			
Conference Committee EVOSS 4,621.0	ConfCom	4,621.0	1,718.4	143.5	2,726.3	21.8	11.0	0.0	0.0	0.0	22	5
		* * *	* * Changes	from FY00	Managemer	nt Plan to FY	01 House * '	* * *				
Transfer Excess Positions to Special Projects, Habitat	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2
Transfer Excess Positions to Hab Permitting/Title 16	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-2
LFD-Technical Correction to balance position error	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	, 1	-1
Planned Decrease in EVOS Restoration Projects EVOSS (726.1)	Dec	(726.1)	(498.8)	(62.9)	(169.9)	. 11.7	(6.2)	0.0	0.0	0.0	-3	0
		* * *	* * Changes	from FY00	Managemer	nt Plan to FY0	01 Senate *	* * * *				
Transfer Excess Positions to Special Projects, Habitat	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2
Transfer Excess Positions to Hab Permitting/Title 16	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-2
LFD-Technical Correction to balance position error	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Planned Decrease in EVOS Restoration Projects EVOSS (726.1)	Dec	(726.1)	(498.8)	(62.9)	(169.9)	11.7	(6.2)	0.0	0.0	0.0	-3	0
		****	Changes from	n FY00 Ma	nagement P	lan to FY01 0	CC (Enacted) * * * * *				
Transfer Excess Positions to Special Projects, Habitat	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2
Transfer Excess Positions to Hab Permitting/Title 16	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-2

Component:

BRU:

Exxon Valdez Restor-Habitat

Habitat

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		****	Changes from	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted	l) * * * * *				
LFD-Technical Correction to balance position error	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Planned Decrease in EVOS Restoration Projects EVOSS (726.1)	Dec	(726.1)	(498.8)	(62.9)	(169.9)	11.7	(6.2)	0.0	0.0	0.0	-3	0

Component Detail - FY01 Operating Budget

Component: Commercial Fisheries Entry Commission

BRU:

Commercial Fisheries Entry Commission

	FY99 Act	00MgtPin	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	2,196.3	2,177.1			2,220.5	2,220.5	2,220.5	2,220.5	0.0		2,220.5
Travel	31.7	38.5			38.5	38.5	38.5	38.5	0.0		38.5
Contractual	246.7	384.3			384.3	384.3	384.3	384.3	0.0		384.3
Commodities	40.8	26.7			26.7	26.7	26.7	26.7	0.0		26.7
Equipment	94.9	3.0			3.0	3.0	3.0	3.0	0.0		3.0
Lands/Buildings	0.0	0.0		•	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Claims	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0
** Total Expend.	2,610.4	2,629.6			2,673.0	2,673.0	2,673.0	2,673.0	0.0		2,673.0
1002 Fed Rcpts	101.1	109.2			109.2	109.2	109.2	109.2			109.2
1005 GF/Prgm	2,503.6	2,520.4	*		2,563.8	2,563.8	2,563.8	2,563.8	-2,563.8		0.0
1007 I/A Rcpts	5.7										
1156 Rcpt Svcs									2,563.8		2,563.8
Perm Full Time	31.0	31.0			31.0	31.0	31.0	31.0	0:0		31.0
Perm Part Time	5.0	5.0			5.0	5.0	5.0	5.0	0.0		5.0
Non-Perm	0.0	0.0			0.0	0.0	0.0	0.0	0.0		0.0

Component: Comm Fish Entry Commission

Agency: Department of Fish and Game

BRU:

Commercial Fisheries Entry Commission

Transaction Title	Trans Type	Total Expenditure	Pers Srv	Travel	Contractual	Commodities	Equipment	Lands/Build	Grants	Misc	PFT	PPT
		* * * * * Char	nges from FY0	00 Conferer	nce Committe	ee thru FY00	Manageme	nt Plan * * * *	*, .			
Conference Committee Fed Rcpts 109.2 GF/Prgm 2.520.4	ConfCom	2,629.6	2,200.9	56.7	384.3	26.7	3.0	0.0	0.0	(42.0)	31	6
Position reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Spread Miscellaneous Adjustments	LIT	0.0	(23.8)	(18.2)	0.0	0.0	0.0	0.0	0.0	42.0	0	0
		* *	* * * Changes	from FY00	Managemei	nt Plan to FY	01 House * `	* * * *				
Program Receipt Authority from Wildlife Conservation GF/Prgm 43.4	Trin	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
		* * *	* * * Changes	from FY00	Managemer	nt Plan to FY	01 Senate *	* * * *				
Program Receipt Authority from Wildlife Conservation GF/Prgm 43.4	Trin	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
31 /1 lgm 40.4		****	Changes fro	m FY00 Ma	nagement P	lan to FY01 (CC (Enacted) * * * * *				
Program Receipt Authority from Wildlife Conservation	Trln	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
GF/Prgm 43.4												
		•		* * * *	* FY01 Bills	* * * * *						
HB 418 - Receipt Supported Services GF/Prgm (2,563.8) Rcpt Svcs 2,563.8	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

Component Detail - FY01 Operating Budget

Component:

Glacier Bay Commercial/Subsistence Fishing Legal Defense

BRU:

Glacier Bay Commercial/Subsistence Fishing Legal Defense

	FY99 Act	00MgtPln	FY00 Sup	FY00 RPL	Gov Amd	House	Senate	Enacted	Bills	Emp S&B	01 Total
Personal Services	0.0										
Travel	15.3										
Contractual	61.0										
Commodities	0.0										
Equipment	0.0									,	
Lands/Buildings	0.0										
Grants, Claims	0.0								•		
Miscellaneous	0.0										
** Total Expend.	76.3										
1004 Gen Fund	76.3										
Perm Full Time	0.0										
Perm Part Time	0.0										
Non-Perm	0.0										

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COLUMN DEFINITIONS

FY99 ACT - Column identifying the actual operating expenditures of the prior closed fiscal year.

00MgtPln - Column reflects structural changes and movement of funds within appropriations. The statewide totals for FY00 Authorized and Management Plan columns are identical.

FY00 SUP - Column identifying supplemental appropriations made by the legislature during the 2000 session.

FY00 RPL - Column identifying FY00 expenditure authorization for federal or other program receipts approved by the Legislative Budget and Audit Committee. RPL's are reflected in a separate column once at the close of each fiscal year.

GOV AMD - Column identifying the FY01 operating budget proposed by the Governor to the legislature on December 15, 1999, as amended through the 45th legislative day.

HOUSE - Column identifying funding in the House version of the FY01 operating budget.

SENATE - Column identifying funding in the Senate version of the FY01 operating budget.

ENACTED - Column identifying funding appropriated by the full legislature for the FY01 operating budget, adjusted for vetoes.

BILLS - Column identifying funding appropriated by the legislature through fiscal notes for new legislation and other special appropriations, adjusted for vetoes. This column includes capital project fiscal notes.

Emp S&B – Column identifying funding appropriated by the legislature through HB3001 for salary and benefits.

01 Total - Column incorporating the ENACTED, BILLS, and Emp S&B columns to reflect the total FY01 operating budget.

FUND SOURCES

General F	und Group	Feder	ral Fund Group	Constitutional Budget Reserve Fund	Other Funds
1003	General Fund Match	1002	Federal receipts	1001 CBR Fund	All other fund sources
1004	General Fund	1013	Alcoholism/Drug Abuse RLI		
1005	General Fund/Program Receipts	1014	Donated Commod/Handling		
1037	General Fund/Mental Health	1016	Federal Incentive Payments		
1118	Pioneer Homes Receipts	1033	Surplus Property Revolving I	Fund	
1119	Tobacco Settlement Receipts	1043	Title XX	역원 기가 하면 기가 된 생각 기상	
1146	Fee Supported Increase	1063	National Petroleum Reserve	Fund	
		1133	Indirect Cost Reimbursement		
		1149	Trans-Alaska Pipeline System	m Liability Fund	